

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
 DAKOTA COUNTY CONSORTIUM, MN

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	3	52,565.28	2	0.00	5	52,565.28
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	10	111,681.86	0	0.00	10	111,681.86
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
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	13	164,247.14	2	0.00	15	164,247.14
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privately Owned C/I (14E)	7	388.43	2	0.00	9	388.43
C/I Land Acquisition/Disposition (17A)	5	525.30	0	0.00	5	525.30
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	1	20,160.00	0	0.00	1	20,160.00
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	13	21,073.73	2	0.00	15	21,073.73
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	6	26,474.97	0	0.00	6	26,474.97
Rehab: Single-Unit Residential (14A)	29	951,478.56	1	2,020.00	30	953,498.56
Rehab: Multi-Unit Residential (14B)	2	10,075.82	2	3,260.95	4	13,336.77
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	16	194,180.40	2	0.00	18	194,180.40
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
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	53	1,182,209.75	5	5,280.95	58	1,187,490.70
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	3	79,241.06	0	0.00	3	79,241.06
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

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	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	2	50,036.16	3	0.00	5	50,036.16
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	2	25,700.00	0	0.00	2	25,700.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	1	1,340.11	0	0.00	1	1,340.11
	8	156,317.33	3	0.00	11	156,317.33
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	3	64,302.18	3	3,836.65	6	68,138.83
Senior Services (05A)	1	38,921.03	0	0.00	1	38,921.03
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	1	63,063.20	0	0.00	1	63,063.20
Transportation Services (05E)	1	3,118.83	1	1,081.70	2	4,200.53
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

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	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
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	6	169,405.24	4	4,918.35	10	174,323.59
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	6	55,338.03	2	20,000.00	8	75,338.03
General Program Administration (21A)	2	228,687.28	0	0.00	2	228,687.28
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
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	8	284,025.31	2	20,000.00	10	304,025.31

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	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
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	0	0.00	0	0.00	0	0.00
TOTALS	101	1,977,278.50	18	30,199.30	119	2,007,477.80

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
Micro-Enterprise Assistance (18C)			
Businesses	3	0	3
HOUSING			
Direct Homeownership Assistance (13)			
Households	4	0	4
Rehab: Single-Unit Residential (14A)			
Housing Units	78	1	79
Rehab: Multi-Unit Residential (14B)			
Housing Units	0	1	1
CATEGORY TOTALS			
Households	4	0	4
Housing Units	78	2	80
PUBLIC FACILITIES/IMPROVEMENTS			
Street Improvements (03K)			
Persons	20	0	20
PUBLIC SERVICES			
Public Services - General (05)			
Persons	9,764	0	9,764
Senior Services (05A)			
Persons	594	0	594
Youth Services (05D)			
Persons	205	0	205
Transportation Services (05E)			
Persons	9	1	10
CATEGORY TOTALS			
Persons	10,572	1	10,573

PLANNING/ADMINISTRATIVE

OTHER

TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Persons	10,592	1	10,593
Households	4	0	4
Housing Units	78	2	80
Public Facilities	0	0	0
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	3	0	3
Jobs	0	0	0
Loans	0	0	0

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	615	15	0	0
BLACK/AFRICAN AMERICAN:	0	0	17	0	0	0
ASIAN:	0	0	4	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	2	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	2	1	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	4	0	0	0
ASIAN & WHITE:	0	0	6	1	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	1	0	0	0
TOTAL:	0	0	651	17	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	25,242	4,651	0	0	0	0
BLACK/AFRICAN AMERICAN:	1,437	8	0	0	0	0
ASIAN:	191	1	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	74	7	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	20	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	23	0	0	0	0	0
ASIAN & WHITE:	21	5	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	328	10	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	3	0	0	0	0	0
OTHER MULTI-RACIAL:	1,452	259	0	0	0	0
TOTAL:	28,791	4,941	0	0	0	0

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***** TOTAL *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	25,242	4,651	615	15	0	0
BLACK/AFRICAN AMERICAN:	1,437	8	17	0	0	0
ASIAN:	191	1	4	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	74	7	2	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	20	0	2	1	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	23	0	4	0	0	0
ASIAN & WHITE:	21	5	6	1	0	0
BLACK/AFRICAN AMERICAN & WHITE:	328	10	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	3	0	0	0	0	0
OTHER MULTI-RACIAL:	1,452	259	1	0	0	0
TOTAL:	28,791	4,941	651	17	0	0

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	43	98	96	237	0	237
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	2	0	2	1	3
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	183	326	152	661	1	662
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	11,272	5,978	9,553	26,803	917	28,791
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	11,272	5,978	9,553	26,803	917	28,791
Households	183	326	152	661	1	662
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	715,108.00	16	16
TBRA FAMILIES	59,450.00	25	25
FIRST-TIME HOMEBUYERS	457,329.00	41	41
EXISTING HOMEOWNERS	7,510.84	3	3
TOTAL, RENTALS AND TBRA	774,558.00	41	41
TOTAL, HOMEBUYERS AND HOMEOWNERS	464,839.84	44	44
	1,239,397.84	85	85

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	PERCENT OF AREA MEDIAN INCOME				TOTAL		REPORTED AS VACANT
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	0% - 60%	0% - 80%	
RENTALS	9	3	3	1	15	16	0
TBRA FAMILIES	25	0	0	0	25	25	0
FIRST-TIME HOMEBUYERS	5	17	13	6	35	41	0
EXISTING HOMEOWNERS	0	2	0	1	2	3	0
TOTAL, RENTALS AND TBRA	34	3	3	1	40	41	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	5	19	13	7	37	44	0
	39	22	16	8	77	85	0

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	12	0	21	1	20	3
BLACK/AFRICAN AMERICAN:	3	0	3	0	18	0
ASIAN:	1	0	0	0	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	1	1	0	0
TOTAL:	16	0	25	2	41	3

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	EXISTING HOMEOWNERS -----		TOTAL, RENTALS AND TBRA -----		TOTAL, HOMEBUYERS AND HOMEOWNERS -----		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS -----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	3	0	33	1	23	3	56	4
BLACK/AFRICAN AMERICAN:	0	0	6	0	18	0	24	0
ASIAN:	0	0	1	0	3	0	4	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	1	1	0	0	1	1
TOTAL:	3	0	41	2	44	3	85	5