

Dakota County 2008 Activity Statement
Final HUD Budget
CDBG, HOME & ADDI Programs

EXHIBIT D

District 1

Jurisdiction	Project	Budget	Obj & Outcome	National Obj	Accomplishment
Miesville	Planning - Zoning Ordinance	\$5,000	n/a	n/a	n/a
Randolph	Public Improvement - Storage Building	\$13,800	sl-1	lma	1 facility
Township Association	Planning - Zoning Ordinance	\$25,000	n/a	n/a	n/a
Total CDBG for District 1:		\$43,800			

District 2

Jurisdiction	Project	Budget	Obj & Outcome	National Obj	Accomplishment
Inver Grove Heights	Property Acquisition & Clearance (floodplain)	\$56,350	sl-3	sbs	7 properties total
	Housing Rehab (owner)	\$56,350	dh-3	lmh	3-5 hsg units
Mendota Heights	Housing Rehab (owner)	\$27,450	dh-3	lmh	1 hsg unit
South St. Paul	Property Acquisition & Clearance (Rediscover SSP)	\$46,550	sl-3	sbs	2 properties
	Housing Rehab (owner)	\$46,550	dh-3	lmh	1-2 hsg units
West St. Paul	Housing Rehab (owner)	\$89,300	dh-3	lmh	2-3 hsg units
Total CDBG for District 2:		\$322,550			

District 3

Jurisdiction	Project	Budget	Obj & Outcome	National Obj	Accomplishment
Apple Valley	Housing Rehab (owner)	\$132,500	dh-3	lmh	5 hsg units
Burnsville	Public Services (The GARAGE Youth Center)	\$55,000	sl-1	lmc	250 youth
	Public Services (Community Action Council)	\$8,500	sl-1	lmc	800 hhs
	Public Services (Seniors)	\$40,380	sl-1	lmc	700 seniors
	Housing Rehab (owner)	\$127,420	dh-3	lmh	15 hsg units
	General Administration	\$18,000	n/a	n/a	n/a
Eagan	Acquisition (Cedar Grove)	\$67,000	dh-3	lmh	65 hsg units
	Relocation (Cedar Grove)	\$18,900	sl-3	sba	1 business
	Clearance (Cedar Grove)	\$75,000	sl-3	sba	2 businesses
	Housing Rehab (owner)	\$10,000	dh-3	lmh	1 hsg unit
	Public Services (Seniors)	\$22,380	sl-1	lmc	200 seniors
	Public Services (Youth after school)	\$10,650	sl-1	lmc	120 youth
	Public Services (Homeless Youth Art Class)	\$1,970	sl-1	lmc	20 youth
Total CDBG for District 3:		\$587,700			

District 4

Jurisdiction	Project	Budget	Obj & Outcome	National Obj	Accomplishment
Farmington	Commercial Rehab (Business Reinvestment Loans)	\$29,800	sl-3	sbs	1 business
	Housing Rehab (owner)	\$29,800	dh-3	lmh	2 hsg units
Hastings	Assessment Abatement	\$59,000	sl-3	lmc	12 hhs
	Housing Rehab (downtown)	\$14,500	dh-3	lmh	10 hsg units
Lakeville	Commercial Rehab (downtown code improvements)	\$50,700	sl-3	sba	1 business
	Housing Rehab (owner)	\$50,700	dh-3	lmh	2 hsg units
Rosemount	Assessment Abatement	\$63,100	sl-3	lmc	20 hhs
Total CDBG for District 4:		\$297,600			

Northfield

Jurisdiction	Project	Budget	Obj & Outcome	National Obj	Accomplishment
Northfield	Public Services (NF Community Resource Center rent subsidies)	\$26,100	sl-1	lmc	1000 people
	Rental Rehab	\$30,000	dh-3	lmh	3 hsg units
	Housing Rehab (owner)	\$16,000	dh-3	lmh	1 hsg unit
	Mobile Home Rehab (owner)	\$10,000	dh-3	lmh	5 hsg units
Total CDBG for Northfield:		\$82,100			

County Wide

Jurisdiction	Project	Budget	Obj & Outcome	National Obj	Accomplishment
Dakota County	Housing Rehab (owner)	\$143,204	dh-3	lmh	5 hsg units
	Anticipated Rehab Revolving Revenue (loan payoffs)	TBD	dh-3	lmh	tbd
	Well Sealing	\$15,250	sl-3	lmc	7 hhs
	General CDA Administration	\$203,500	n/a	n/a	n/a
	Total CDBG - Countywide	\$361,954			
Total 2008 CDBG Allocation:		\$1,695,704			

Dakota County HOME & ADDI

Jurisdiction	Project	Budget	Obj & Outcome	National Obj	Accomplishment
Dakota County	New Construction Family Housing	\$430,975	dh-2	lmh	85 hsg units
	Section 8 Homeownership	\$15,000	dh-1	lmh	1 hh
	Downpayment Assistance	\$25,000	dh-1	lmh	3 hhs
	Housing Rehab (owner)	\$80,000	dh-3	lmh	3 hsg units
	Community Housing Development Organization (CHDO)	\$110,195	n/a	lmh	n/a
	General CDA Administration	\$73,463	n/a	n/a	n/a
	American Dream Downpayment Initiative (ADDI)	\$7,578	dh-1	lmh	
Total 2008 HOME Allocation:		\$742,211			