

PRIORITY HOUSING NEEDS - DAKOTA COUNTY CONSORTIUM

TABLE 2A

Households and Persons Assisted with Housing

Household Type		Income Level	Priority (H-M-L)	Fund Source	2005 [1]		2006 [2]		2007 [3]		2008 [4]		2009 [5]		5-Year Goals		% of Goal Attained	
					Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual YTD		
Renters Renter hhs not broken down by family size on PR23	Elderly (1-2 persons with at least one 62 and older)	0-30%	H	C, H, O	49		49		49	19	49	4	49		245	23		
		31-50%	H	C, H, O	41		41		41	27	41	52	41		205	79		
		51-80%	M	C, H, O	16		16		16	14	16	0	16		80	14		
	All Renters (Includes elderly and all hh sizes)	0-30%	H	C, H, O	51	9	51	133	51	85	51	7	51		255	234		
		31-50%	H	C, H, O	61	9	61	31	61	42	61	53	61		305	135		
		51-80%	H	C, H, O	44	3	44	7	44	43	44	0	44		220	53		
	TBRA Families (Not broken down by income group on PR23)	0-30%	M	C, H, O	10		10	33	10	30	10	23	10		50	86		
		31-50%	M	C, H, O	10	35	10	2	10	0	10	0	10		50	37		
		51-80%	M	C, H, O	13		13	0	13	0	13	0	13		65	0		
	FTHB	0-30%	H	C, H, O	56	0	56	11	56	0	56	2	56		280	13		
		31-50%	H	C, H, O	61	15	61	24	61	9	61	9	61		305	57		
		51-80%	H	C, H, O	44	54	44	72	44	42	44	20	44		220	188		
TOTAL					456	125	456	313	456	311	456	170	456	0	2280	919	40%	
Owners Owner hhs not broken down by family size on PR23	Elderly (1-2 persons with at least one 62 and older)	0-30%	H	C, H	20		20		20		20		20		100	0		
		31-50%	H	C, H	21		21		21		21		21		105	0		
		51-80%	H	C, H	18		18		18		18		18		90	0		
	Small Related (2-4 persons with at least one related to householder)	0-30%	H	C, H	17		17		17		17		17		85	0		
		31-50%	H	C, H	34		34		34		34		34		170	0		
		51-80%	H	C, H	88		88		88		88		88		440	0		
	Large Related (5+ persons with at least one related to householder)	0-30%	H	C, H	7		7		7		7		7		35	0		
		31-50%	H	C, H	10		10		10		10		10		50	0		
		51-80%	H	C, H	28		28		28		28		28		140	0		
	All Owners	0-30%	H	C, H	18	165	18	18	18	16	18	19	18		90	218		
31-50%		H	C, H	20	258	20	36	20	40	20	26	20		100	360			
51-80%		H	C, H	52	81	52	29	52	90	52	38	52		260	238			
TOTAL					274	504	274	83	274	146	274	83	274	0	1370	816	60%	
Homeless	Individuals	Emergency Shelters		M	O	0	0	0	0	0	0	0	0	0	0	0		
		Transitional Housing		H	O	0	0	8	0	8	0	8	0	8		32	0	
		Permanent Supportive		H	O	8	8	36	0	27	0	4	0	0		75	8	
	TOTAL					8	8	44	0	35	0	12	0	8	0	107	8	7%
	Families	Emergency Shelters		M	H, C	0	0	0	0	0	0	0	0	0	0	0	0	
		Transitional Housing		H	H, C	0	0	0	0	0	0	0	0	0	0	0	0	
		Permanent Supportive		H	H, C	15	0	15	0	15	2	15	0	15		75	2	
TOTAL					15	0	15	0	15	2	15	0	15	0	75	2	3%	
Special Needs Non-Homeless		0-80%	M	C, H, O	60		60		60		60		60		300	0		
TOTAL PRIORITY HOUSING NEED GOALS					813	637	849	396	840	459	817	253	813	0	4132	1745	42%	
TOTAL SECTION 215															0	0		
RACIAL / ETHNIC COMPOSITION OF TOTAL LOW INCOME ASSISTED <small>* Beginning in 2002, Hispanic was seperated out as an ethnicity, as opposed to a race. For example, a person or household could report Hispanic as their ethnicity and White as their race. In order to not double count, the Hispanic total is NOT included in the overall total.</small>		Hispanic*			18		13		14		5							
		Non-Hispanic*			516		333		171		119							
		White			533		346		185		124							
		Black			25		41		17		12							
		Native American			7		1		2		2							
		Asian & Pacific Islander			8		4		5		6							
		Other Multi-Racial			5		4		2		1							
Total					578		396		211		145		0		0			

SUMMARY OF SPECIFIC ANNUAL OBJECTIVES - DAKOTA COUNTY

TABLE 1C, 2C, 3A

HUD	Dakota County			2005			2006			2007			2008			2009		
Specific Objective	Outcome - Outcome	Sources of Funds	Performance Indicators	Proposed #	Actual #	%	Proposed #	Actual #	%	Proposed #	Actual #	%	Proposed #	Actual #	%	Proposed #	Actual #	%
DH-1	DECENT HOUSING - Availability/Accessibility																	
DH-1.1	Increase homeownership rates among lower income FTHBs.	ADDI, HOME, CDBG	Households	14	27	192.9%	9	42	466.7%	24	8	33.3%	5	7	140.0%			
	MULTI-YEAR GOAL			14	27	192.9%	9	42	466.7%	24	8	33.3%	5	7	140.0%	0	0	
DH-2	DECENT HOUSING - Affordability																	
DH-2.1	Increase the number of affordable rental housing options for low income households. (Haralson incld)*	HOME, HOPE, CDBG	Housing Units	48	16	33.3%	30	21	70.0%	30	43	143.3%	50	0	0.0%			
DH-2.2	Increase the number of affordable rental housing options for elderly households.	CDBG, HOPE, Local funds	Housing Units	60	63	105.0%	60	0	0.0%	0	56	#DIV/0!	35	0	0.0%			
	MULTI-YEAR GOAL			108	79	73.1%	90	21	23.3%	30	99	330.0%	85	0	0.0%	0	0	
DH-2.3	Increase the number of permanent supportive housing units for homeless, disabled, single adults. (Haralson homeless units.)	CoC funds	Housing Units	8	8	100.0%	0	0	0.0%	0	0	#DIV/0!	0	0	#DIV/0!			
	MULTI-YEAR GOAL			8	8	100.0%	0	42	0.0%	0	0	#DIV/0!	0	0	#DIV/0!	0	0	
DH-3	DECENT HOUSING - Sustainability																	
DH-3.1	Preserve the existing housing stock through rehabilitation.	CDBG, HOME	Housing Units	75	78	104.0%	214	217	101.4%	44	123	279.5%	76	83	109.2%			
	MULTI-YEAR GOAL			75	78	104.0%	214	217	101.4%	44	123	279.5%	76	83	109.2%	0	0	
SL-1	SUITABLE LIVING ENVIRONMENT - Availability/Accessibility																	
SL-1.1	Enhance the living environment of Dakota County residents by increasing access to programs and services that benefit all residents.	CDBG	People	900	4474	497.1%	2425	5523	227.8%	2400	9043	376.8%	3000	10573	352.4%			
	MULTI-YEAR GOAL			900	4,474	497.1%	2,425	5,523	227.8%	2,400	9,043	376.8%	3,000	10,573	352.4%	0	0	
SL-2	SUITABLE LIVING ENVIRONMENT - Affordability																	
	<i>No objectives or projects impacting this outcome.</i>																	
	MULTI-YEAR GOAL			0	0		0	0		0	0		0	0		0	0	

SUMMARY OF SPECIFIC ANNUAL OBJECTIVES - DAKOTA COUNTY

TABLE 1C, 2C, 3A

HUD	Dakota County			2005			2006			2007			2008			2009		
Specific Objective	Objective - Outcome	Sources of Funds	Performance Indicators	Proposed #	Actual #	%	Proposed #	Actual #	%	Proposed #	Actual #	%	Proposed #	Actual #	%	Proposed #	Actual #	%
SL-3	SUITABLE LIVING ENVIRONMENT - Sustainability																	
SL-3.1	Improve or enhance the living environment of Dakota County residents by providing and offering amenities and by eliminating deteriorated un-used or mis-used elements to help make Dakota County a desirable place to live.	CDBG	Public Facilities	2	1	50.0%	3	0	0.0%	0	0	#DIV/0!	1	0	0.0%			
		CDBG	Businesses	1	3	300.0%	6	1	16.7%	4	2	50.0%	5	3	60.0%			
		CDBG	Housing Units	2	1	50.0%	12	19	158.3%	18	1	5.6%	23	20	87.0%			
		MULTI-YEAR GOAL			5	5	100.0%	21	20	95.2%	22	3	13.6%	29	23	79.3%		0
EO-1	Availability/Accessibility of ECONOMIC OPPORTUNITY																	
	<i>No objectives or projects impacting this outcome.</i>																	
		MULTI-YEAR GOAL																
EO-2	Affordability of ECONOMIC OPPORTUNITY																	
	<i>No objectives or projects impacting this outcome.</i>																	
		MULTI-YEAR GOAL																
EO-3	Sustainability of ECONOMIC OPPORTUNITY																	
	<i>No objectives or projects impacting this outcome.</i>																	
		MULTI-YEAR GOAL																
NR-1	Neighborhood Revitalization																	
	<i>No objectives or projects impacting this outcome.</i>																	
		MULTI-YEAR GOAL																
TOTAL				1,002	4,592	458.3%	2,669	5,844	219.0%	2,490	9,177	368.6%	3,110	10,686	343.6%	0	0	

ANNUAL AFFORDABLE HOUSING COMPLETION GOALS - DAKOTA COUNTY

TABLE 3B

For CDBG and HOME

	CDBG										HOME/ADDI										CUMULATIVE UNITS CDBG & HOME
	2005		2006		2007		2008		2009		2005		2006		2007		2008		2009		
	Prop.	Actual	Prop.	Actual	Prop.	Actual	Prop.	Actual	Prop.	Actual	Prop.	Actual	Prop.	Actual	Prop.	Actual	Prop.	Actual	Prop.	Actual	
RENTAL HOUSING GOALS (Qualified as Section 215 Affordable Housing)																					
Acquisition of existing units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Production of new units*	60	99	0	0	0	88	0	0	0	50	0	50	21	50	88	85	0	112			
Rehabilitation of existing units	10	0	136	133	0	5	3	1	0	4	0	0	0	0	28	0	0	0			
Rental Assistance	0	0	0	0	0	0	0	0	0	20	35	0	0	10	11	0	0	0			
Total Completed	70	99	136	133	0	93	3	1		74	35	50	21	60	127	85	0	112			
OWNER HOUSING GOALS																					
Acquisition of existing units	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0			
Production of new units	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0			
Rehabilitation of existing units	75	74	75	77	41	86	70	80	75	3	4	3	6	3	4	3	3	3			
Homeownership Assistance	4	2	3	7	10	0	0	2	6	6	26	7	35	14	8	5	5	10			
Total Completed	79	76	78	84	51	86	70	82		16	30	10	41	17	12	8	8	13			
HOMELESS GOALS																					
Homeless households**	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2			
Non-homeless households	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Special needs households	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Total Completed	8	8	0	0	0	0	0	0		0	0	0	0	0	0	0	0	2			
ANNUAL HOUSING GOALS																					
Annual Rental Housing Goal	78	107	136	133	0	93	3	1	0	0	74	35	50	21	60	127	85	0	112	0	
Annual Owner Housing Goal	79	76	78	84	51	86	70	82	83	0	16	30	10	41	17	12	8	8	13	0	
Total Completed	157	183	214	217	51	179	73	83	83	0	90	65	60	62	77	139	93	8	125	0	

Notes:
Dakota County does not receive funding for Federal ESG or HOPWA funding and is therefore not reported on this form.

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

HOME program guidelines for Rental Housing, TBRA and Homeownership require all program recipients meet the Section 215 Qualification for Affordable Housing.

* All Haralson units ** Haralson homeless units

Dakota County Consortium Minority/Women Owned Business Enterprises

2008

Part III: Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	Total	Minority Business Enterprises (MBE)				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts:						
Number	6	0	0	0	0	6
Dollar Amount	71,945.00	0.00	0.00	0.00	0.00	71,945.00
Subcontracts:						
Number	0	0	0	0	0	0
Dollar Amount	0.00	0.00	0.00	0.00	0.00	0.00

	Total	Women Business Enterprises (WBE)	Male
Contracts:			
Number	6	0	6
Dollar Amount	71,945.00	0.00	71,945.00
Subcontracts:			
Number	0	0	0
Dollar Amount	0.00	0.00	0.00