

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

PHA Name: Dakota County Community Development Agency		Locality: Dakota County, MN			<input type="checkbox"/> Original 5-Year Plan		<input checked="" type="checkbox"/> Revision Number:1	
A	Development Name and Number	Work Statement for Year 1 FFY 2009	Work Statement for Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Statement for Year 4 FFY 2012	Work Statement for Year 5 FFY 2013		
B	Physical Improvements Subtotal	See Annual Stmt	375,474.23	321,474.23	375,474.23	375,474.23		
C	Management Improvements		0.00	0.00	0.00	0.00		
D	PHA Wide Non-Dwelling Structures and Equipment		0.00	4,000.00	0.00	0.00		
E	Administration		93,868.56	93,868.56	93,868.56	93,868.56		
F	Other		0.00	0.00	0.00	0.00		
G	Operations		0.00	50,000.00	0.00	0.00		
H	Demolition		0.00	0.00	0.00	0.00		
I	Development		0.00	0.00	0.00	0.00		
J	Capital Fund Financing - Debt Service		212,043.21	212,043.21	212,043.21	212,043.21		
K	Total CFP Funds		681,386.00	681,386.00	681,386.00	681,386.00		
L	Total Non-CFP Funds		0.00	0.00	0.00	0.00		
M	Grand Total		681,386.00	681,386.00	681,386.00	681,386.00		