

Jurisdiction/Grantee Name: Dakota County, Minnesota (REVISED ACTIVITY SPREADSHEET) CDBG-R		CDBG-R Formula Grant Amount: \$460,585				Date: July 9, 2009	
Activity Name	Activity Description	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	Other Leveraged Funding (\$)	Total Activity Budget
Eagan Robert Lewis House	This facility is a shelter for battered women and abused children located in Eagan and owned by the Community Action Council. The project will include substantial renovation, including but not limited to, new energy efficient windows, HVAC system, exterior doors, security system, ADA compliant bathrooms, and remodeling to the kitchen and group meeting rooms.	570.201.c	Low/Mod Income Limited Clientele	\$206,000	\$0	\$0	\$206,000
Rosemount Family Resource Center	This city-owned facility serves families who are in crisis or in need of support; it is located at 2875 145th Street East in Rosemount. The project will include moderate renovation, including but not limited to, added insulation, new exterior doors, water heater, lighting control sensors, bathroom and kitchen remodeling, and flooring replacements. More space will also be added to expand the food shelf.	570.201.c	Low/Mod Income Limited Clientele	\$75,000	\$0	\$5,000	\$80,000
Northfield Food Shelf	Northfield's Community Resource Center includes various community service operations, including a food shelf operated by the Community Action Center. The area that was originally designed for the food shelf included minimal space which has now expanded with more employees and storage areas (including refrigerators and freezers). That larger space needs a new HVAC system.	570.201.c	Low/Mod Income Limited Clientele	\$10,000	\$0	\$2,000	\$12,000
South St. Paul Neighbors	Neighbors, Inc., a non-profit organization, services seven northern Dakota County cities with 14 emergency and supportive assistance programs such as the Food Shelf and Clothes Closet. CDBG-R funds will be used for energy efficiency improvements within their 2-story 1966 building in South St. Paul, including all exterior window and door replacements.	570.201.c	Low/Mod Income Limited Clientele	\$50,000	\$0	\$0	\$50,000
Single Family Housing Rehab	Existing Home Improvement Loan Program will use CDBG-R funds for 3-5 loans. Very low income households are eligible for zero interest deferred loans, and low income households are eligible for low interest deferred loans. Health and safety issues must be addressed before utilizing rehab funds for other eligible improvements. Applications are accepted on a first come, first served basis.	570.202	Low/Mod Housing	\$85,000	\$0	\$0	\$85,000
General Administration	General administrative funds will be used to provide oversight of this program, including but not limited to, financial management, program monitoring, quarterly and annual reporting, and HUD CDBG-R regulation compliance management.	570.206	Not Applicable	\$34,585	\$0	\$0	\$34,585
<b>TOTAL</b>				<b>\$460,585</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$467,585</b>
<b>SUMMARY:</b>	Percent of total program funds allocated to General Administration = 7.5%						0
<b>SUMMARY:</b>	Percent of total program funds allocated to Public Services = 0%						0
<b>SUMMARY:</b>	Percent of total program funds allocated to Low/Mod Income = 92.5%						0