



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 DAKOTA COUNTY CONSORTIUM

DATE: 02-27-17  
 TIME: 14:21  
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,927,000.00	\$212,700.00	\$289,050.00	15.0%	\$0.00	\$1,425,250.00	\$1,927,000.00	100.0%
1993	\$1,272,000.00	\$127,200.00	\$190,800.00	15.0%	\$0.00	\$954,000.00	\$1,272,000.00	100.0%
1994	\$1,727,000.00	\$172,700.00	\$259,050.00	15.0%	\$0.00	\$1,295,250.00	\$1,727,000.00	100.0%
1995	\$1,882,000.00	\$188,200.00	\$282,300.00	15.0%	\$0.00	\$1,411,500.00	\$1,882,000.00	100.0%
1996	\$1,921,000.00	\$192,100.00	\$396,084.00	20.6%	\$0.00	\$1,332,816.00	\$1,921,000.00	100.0%
1997	\$1,853,000.00	\$185,300.00	\$277,950.00	15.0%	\$0.00	\$1,389,750.00	\$1,853,000.00	100.0%
1998	\$1,949,000.00	\$194,900.00	\$292,350.00	15.0%	\$0.00	\$1,461,750.00	\$1,949,000.00	100.0%
1999	\$2,103,000.00	\$210,300.00	\$315,450.00	15.0%	\$0.00	\$1,577,250.00	\$2,103,000.00	100.0%
2000	\$2,097,000.00	\$218,652.58	\$314,550.00	15.0%	\$0.00	\$1,563,797.42	\$2,097,000.00	100.0%
2001	\$2,348,000.00	\$243,522.72	\$352,200.00	15.0%	\$0.00	\$1,752,277.28	\$2,348,000.00	100.0%
2002	\$2,357,000.00	\$261,509.63	\$183,674.00	7.7%	\$0.00	\$1,911,816.37	\$2,357,000.00	100.0%
2003	\$2,574,985.00	\$282,585.29	\$463,854.89	18.0%	\$0.00	\$1,828,544.82	\$2,574,985.00	100.0%
2004	\$2,969,497.00	\$261,370.50	\$568,680.75	19.1%	\$0.00	\$2,139,445.75	\$2,969,497.00	100.0%
2005	\$2,603,524.00	\$248,859.70	\$545,399.03	20.9%	\$0.00	\$1,809,265.27	\$2,603,524.00	100.0%
2006	\$2,396,942.00	\$237,960.50	\$660,643.30	27.5%	\$0.00	\$1,498,338.20	\$2,396,942.00	100.0%
2007	\$2,385,906.00	\$348,853.80	\$705,030.00	29.5%	\$0.00	\$1,332,022.20	\$2,385,906.00	100.0%
2008	\$2,269,873.00	\$224,669.80	\$409,244.19	18.0%	\$0.00	\$1,635,959.01	\$2,269,873.00	100.0%
2009	\$2,496,341.00	\$249,634.10	\$536,325.00	21.4%	\$0.00	\$1,710,381.90	\$2,496,341.00	100.0%
2010	\$2,483,082.00	\$259,808.20	\$589,990.00	23.7%	\$0.00	\$1,633,283.80	\$2,483,082.00	100.0%
2011	\$2,203,335.00	\$241,515.41	\$795,507.19	36.1%	\$0.00	\$1,166,312.40	\$2,203,335.00	100.0%
2012	\$1,585,295.00	\$114,344.98	\$494,977.59	31.2%	\$0.00	\$975,972.43	\$1,585,295.00	100.0%
2013	\$1,617,253.00	\$0.00	\$344,551.12	21.3%	\$0.00	\$1,272,701.88	\$1,617,253.00	100.0%
2014	\$1,714,358.00	\$0.00	\$0.00	0.0%	\$0.00	\$1,605,742.51	\$1,605,742.51	93.6%
2015	\$1,635,225.00	\$163,522.00	\$0.00	0.0%	\$0.00	\$750,087.53	\$913,609.53	55.8%
2016	\$1,778,761.00	\$177,876.10	\$0.00	0.0%	\$0.00	\$281,310.19	\$459,186.29	25.8%
<b>Total</b>	<b>\$52,150,377.00</b>	<b>\$5,018,085.31</b>	<b>\$9,267,661.06</b>	<b>17.7%</b>	<b>\$0.00</b>	<b>\$35,714,824.96</b>	<b>\$50,000,571.33</b>	<b>95.8%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 DAKOTA COUNTY CONSORTIUM

DATE: 02-27-17  
 TIME: 14:21  
 PAGE: 2

IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$251,165.02	N/A	\$251,165.02	100.0%	\$251,165.02	\$0.00	\$251,165.02	100.0%
1996	\$170,523.21	N/A	\$170,523.21	100.0%	\$170,523.21	\$0.00	\$170,523.21	100.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$278,549.14	N/A	\$278,549.14	100.0%	\$278,549.14	\$0.00	\$278,549.14	100.0%
1999	\$343,036.09	N/A	\$343,036.09	100.0%	\$343,036.09	\$0.00	\$343,036.09	100.0%
2000	\$259,115.81	N/A	\$259,115.81	100.0%	\$259,115.81	\$0.00	\$259,115.81	100.0%
2001	\$261,225.55	N/A	\$261,225.55	100.0%	\$261,225.55	\$0.00	\$261,225.55	100.0%
2002	\$377,301.78	N/A	\$377,301.78	100.0%	\$377,301.78	\$0.00	\$377,301.78	100.0%
2003	\$282,878.98	N/A	\$282,878.98	100.0%	\$282,878.98	\$0.00	\$282,878.98	100.0%
2004	\$159,333.20	N/A	\$159,333.20	100.0%	\$159,333.20	\$0.00	\$159,333.20	100.0%
2005	\$425,238.81	N/A	\$425,238.81	100.0%	\$425,238.81	\$0.00	\$425,238.81	100.0%
2006	\$213,137.60	N/A	\$213,137.60	100.0%	\$213,137.60	\$0.00	\$213,137.60	100.0%
2007	\$240,448.63	N/A	\$240,448.63	100.0%	\$240,448.63	\$0.00	\$240,448.63	100.0%
2008	\$127,307.43	N/A	\$127,307.43	100.0%	\$127,307.43	\$0.00	\$127,307.43	100.0%
2009	\$146,739.83	N/A	\$146,739.83	100.0%	\$146,739.83	\$0.00	\$146,739.83	100.0%
2010	\$207,044.36	N/A	\$207,044.36	100.0%	\$207,044.36	\$0.00	\$207,044.36	100.0%
2011	\$227,207.98	N/A	\$227,207.98	100.0%	\$227,207.98	\$0.00	\$227,207.98	100.0%
2012	\$1,123,984.62	\$106,433.53	\$1,017,551.09	99.9%	\$1,017,551.09	\$0.00	\$1,017,551.09	99.9%
2013	\$351,768.98	\$24,231.47	\$327,537.51	100.0%	\$327,537.51	\$0.00	\$327,537.51	100.0%
2014	\$341,703.60	\$23,347.56	\$318,356.04	100.0%	\$318,356.04	\$0.00	\$318,356.04	100.0%
2015	\$510,157.48	\$50,922.52	\$457,592.06	99.6%	\$457,592.06	\$0.00	\$457,592.06	99.6%
2016	\$407,436.27	\$38,577.04	\$46,581.94	12.6%	\$46,581.94	\$0.00	\$46,581.94	12.6%
<b>Total</b>	<b>\$6,705,304.37</b>	<b>\$243,512.12</b>	<b>\$6,137,872.06</b>	<b>94.9%</b>	<b>\$6,137,872.06</b>	<b>\$0.00</b>	<b>\$6,137,872.06</b>	<b>94.9%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 DAKOTA COUNTY CONSORTIUM

DATE: 02-27-17  
 TIME: 14:21  
 PAGE: 3

IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$106,433.53	\$106,433.53	100.0%	\$106,433.53	\$0.00	\$106,433.53	100.0%
2013	\$24,231.47	\$24,231.47	100.0%	\$24,231.47	\$0.00	\$24,231.47	100.0%
2014	\$23,347.56	\$23,347.56	100.0%	\$23,347.56	\$0.00	\$23,347.56	100.0%
2015	\$50,922.52	\$50,922.52	100.0%	\$50,922.52	\$0.00	\$50,922.52	100.0%
2016	\$38,577.04	\$38,568.68	99.9%	\$30,774.87	\$0.00	\$30,774.87	79.7%
<b>Total</b>	<b>\$243,512.12</b>	<b>\$243,503.76</b>	<b>99.9%</b>	<b>\$235,709.95</b>	<b>\$0.00</b>	<b>\$235,709.95</b>	<b>96.7%</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
DAKOTA COUNTY CONSORTIUM

DATE: 02-27-17  
TIME: 14:21  
PAGE: 4

IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$60,974.00	\$60,974.00	100.0%	\$60,974.00	\$0.00	\$60,974.00	100.0%
2016	\$94,940.34	\$20,000.00	21.0%	\$20,000.00	\$0.00	\$20,000.00	21.0%
<b>Total</b>	<b>\$155,914.34</b>	<b>\$80,974.00</b>	<b>51.9%</b>	<b>\$80,974.00</b>	<b>\$0.00</b>	<b>\$80,974.00</b>	<b>51.9%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 DAKOTA COUNTY CONSORTIUM

DATE: 02-27-17  
 TIME: 14:21  
 PAGE: 5

IDIS - PR27

Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 DAKOTA COUNTY CONSORTIUM

DATE: 02-27-17  
 TIME: 14:21  
 PAGE: 6

IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,927,000.00	\$1,927,000.00	\$0.00	\$1,927,000.00	\$0.00	\$1,927,000.00	100.0%	\$0.00
1993	\$1,272,000.00	\$1,272,000.00	\$0.00	\$1,272,000.00	\$0.00	\$1,272,000.00	100.0%	\$0.00
1994	\$1,727,000.00	\$1,727,000.00	\$0.00	\$1,727,000.00	\$0.00	\$1,727,000.00	100.0%	\$0.00
1995	\$1,882,000.00	\$1,921,999.99	(\$39,999.99)	\$1,882,000.00	\$0.00	\$1,882,000.00	100.0%	\$0.00
1996	\$1,921,000.00	\$1,979,961.00	(\$58,961.00)	\$1,921,000.00	\$0.00	\$1,921,000.00	100.0%	\$0.00
1997	\$1,853,000.00	\$1,863,540.20	(\$10,540.20)	\$1,853,000.00	\$0.00	\$1,853,000.00	100.0%	\$0.00
1998	\$1,949,000.00	\$1,949,000.00	\$0.00	\$1,949,000.00	\$0.00	\$1,949,000.00	100.0%	\$0.00
1999	\$2,103,000.00	\$2,103,000.00	\$0.00	\$2,103,000.00	\$0.00	\$2,103,000.00	100.0%	\$0.00
2000	\$2,097,000.00	\$2,105,200.00	(\$8,200.00)	\$2,097,000.00	\$0.00	\$2,097,000.00	100.0%	\$0.00
2001	\$2,348,000.00	\$2,418,000.00	(\$70,000.00)	\$2,348,000.00	\$0.00	\$2,348,000.00	100.0%	\$0.00
2002	\$2,357,000.00	\$2,357,000.00	\$0.00	\$2,357,000.00	\$0.00	\$2,357,000.00	100.0%	\$0.00
2003	\$2,574,985.00	\$2,574,985.00	\$0.00	\$2,574,985.00	\$0.00	\$2,574,985.00	100.0%	\$0.00
2004	\$2,969,497.00	\$2,969,497.00	\$0.00	\$2,969,497.00	\$0.00	\$2,969,497.00	100.0%	\$0.00
2005	\$2,603,524.00	\$2,603,524.00	\$0.00	\$2,603,524.00	\$0.00	\$2,603,524.00	100.0%	\$0.00
2006	\$2,396,942.00	\$2,396,942.00	\$0.00	\$2,396,942.00	\$0.00	\$2,396,942.00	100.0%	\$0.00
2007	\$2,385,906.00	\$2,385,906.00	\$0.00	\$2,385,906.00	\$0.00	\$2,385,906.00	100.0%	\$0.00
2008	\$2,269,873.00	\$2,269,873.00	\$0.00	\$2,269,873.00	\$0.00	\$2,269,873.00	100.0%	\$0.00
2009	\$2,496,341.00	\$2,496,341.00	\$0.00	\$2,496,341.00	\$0.00	\$2,496,341.00	100.0%	\$0.00
2010	\$2,483,082.00	\$2,783,082.00	(\$300,000.00)	\$2,483,082.00	\$0.00	\$2,483,082.00	100.0%	\$0.00
2011	\$2,203,335.00	\$2,203,335.00	\$0.00	\$2,203,335.00	\$0.00	\$2,203,335.00	100.0%	\$0.00
2012	\$1,585,295.00	\$1,566,937.36	\$0.00	\$1,566,937.36	\$0.00	\$1,566,937.36	98.8%	\$18,357.64
2013	\$1,617,253.00	\$1,617,253.00	\$0.00	\$1,617,253.00	\$0.00	\$1,617,253.00	100.0%	\$0.00
2014	\$1,714,358.00	\$1,236,408.94	\$0.00	\$1,236,408.94	\$0.00	\$1,236,408.94	72.1%	\$477,949.06
2015	\$1,635,225.00	\$760,846.38	\$0.00	\$760,846.38	\$0.00	\$760,846.38	46.5%	\$874,378.62
2016	\$1,778,761.00	\$160,000.19	\$0.00	\$160,000.19	\$0.00	\$160,000.19	8.9%	\$1,618,760.81
<b>Total</b>	<b>\$52,150,377.00</b>	<b>\$49,648,632.06</b>	<b>(\$487,701.19)</b>	<b>\$49,160,930.87</b>	<b>\$0.00</b>	<b>\$49,160,930.87</b>	<b>94.2%</b>	<b>\$2,989,446.13</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 DAKOTA COUNTY CONSORTIUM

DATE: 02-27-17  
 TIME: 14:21  
 PAGE: 7

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,714,300.00	\$1,714,300.00	100.0%	\$1,714,300.00	\$0.00	\$1,714,300.00	100.0%	\$0.00	\$1,714,300.00	100.0%
1993	\$1,144,800.00	\$1,144,800.00	100.0%	\$1,144,800.00	\$0.00	\$1,144,800.00	100.0%	\$0.00	\$1,144,800.00	100.0%
1994	\$1,554,300.00	\$1,554,300.00	100.0%	\$1,554,300.00	\$0.00	\$1,554,300.00	100.0%	\$0.00	\$1,554,300.00	100.0%
1995	\$1,693,800.00	\$1,693,800.00	100.0%	\$1,733,799.99	(\$39,999.99)	\$1,693,800.00	100.0%	\$0.00	\$1,693,800.00	100.0%
1996	\$1,728,900.00	\$1,728,900.00	100.0%	\$1,787,861.00	(\$58,961.00)	\$1,728,900.00	100.0%	\$0.00	\$1,728,900.00	100.0%
1997	\$1,667,700.00	\$1,667,700.00	100.0%	\$1,678,240.20	(\$10,540.20)	\$1,667,700.00	100.0%	\$0.00	\$1,667,700.00	100.0%
1998	\$1,754,100.00	\$1,754,100.00	100.0%	\$1,754,100.00	\$0.00	\$1,754,100.00	100.0%	\$0.00	\$1,754,100.00	100.0%
1999	\$1,892,700.00	\$1,892,700.00	100.0%	\$1,892,700.00	\$0.00	\$1,892,700.00	100.0%	\$0.00	\$1,892,700.00	100.0%
2000	\$1,878,347.42	\$1,878,347.42	100.0%	\$1,886,547.42	(\$8,200.00)	\$1,878,347.42	100.0%	\$0.00	\$1,878,347.42	100.0%
2001	\$2,104,477.28	\$2,104,477.28	100.0%	\$2,174,477.28	(\$70,000.00)	\$2,104,477.28	100.0%	\$0.00	\$2,104,477.28	100.0%
2002	\$2,095,490.37	\$2,095,490.37	100.0%	\$2,095,490.37	\$0.00	\$2,095,490.37	100.0%	\$0.00	\$2,095,490.37	100.0%
2003	\$2,292,399.71	\$2,292,399.71	100.0%	\$2,292,399.71	\$0.00	\$2,292,399.71	100.0%	\$0.00	\$2,292,399.71	100.0%
2004	\$2,708,126.50	\$2,708,126.50	100.0%	\$2,708,126.50	\$0.00	\$2,708,126.50	100.0%	\$0.00	\$2,708,126.50	100.0%
2005	\$2,354,664.30	\$2,354,664.30	100.0%	\$2,354,664.30	\$0.00	\$2,354,664.30	100.0%	\$0.00	\$2,354,664.30	100.0%
2006	\$2,158,981.50	\$2,158,981.50	100.0%	\$2,158,981.50	\$0.00	\$2,158,981.50	100.0%	\$0.00	\$2,158,981.50	100.0%
2007	\$2,037,052.20	\$2,037,052.20	100.0%	\$2,037,052.20	\$0.00	\$2,037,052.20	100.0%	\$0.00	\$2,037,052.20	100.0%
2008	\$2,045,203.20	\$2,045,203.20	100.0%	\$2,045,203.20	\$0.00	\$2,045,203.20	100.0%	\$0.00	\$2,045,203.20	100.0%
2009	\$2,246,706.90	\$2,246,706.90	100.0%	\$2,246,706.90	\$0.00	\$2,246,706.90	100.0%	\$0.00	\$2,246,706.90	100.0%
2010	\$2,223,273.80	\$2,223,273.80	100.0%	\$2,523,273.80	(\$300,000.00)	\$2,223,273.80	100.0%	\$0.00	\$2,223,273.80	100.0%
2011	\$1,961,819.59	\$1,961,819.59	100.0%	\$1,961,819.59	\$0.00	\$1,961,819.59	100.0%	\$0.00	\$1,961,819.59	100.0%
2012	\$1,470,950.02	\$1,470,950.02	100.0%	\$1,470,950.02	\$0.00	\$1,470,950.02	100.0%	\$0.00	\$1,470,950.02	100.0%
2013	\$1,617,253.00	\$1,617,253.00	100.0%	\$1,617,253.00	\$0.00	\$1,617,253.00	100.0%	\$0.00	\$1,617,253.00	100.0%
2014	\$1,714,358.00	\$1,605,742.51	93.6%	\$1,236,408.94	\$0.00	\$1,236,408.94	72.1%	\$0.00	\$1,236,408.94	72.1%
2015	\$1,471,703.00	\$750,087.53	50.9%	\$717,128.19	\$0.00	\$717,128.19	48.7%	\$0.00	\$717,128.19	48.7%
2016	\$1,600,884.90	\$281,310.19	17.5%	\$160,000.19	\$0.00	\$160,000.19	9.9%	\$0.00	\$160,000.19	9.9%
<b>Total</b>	<b>\$47,132,291.69</b>	<b>\$44,982,486.02</b>	<b>95.4%</b>	<b>\$44,946,584.30</b>	<b>(\$487,701.19)</b>	<b>\$44,458,883.11</b>	<b>94.3%</b>	<b>\$0.00</b>	<b>\$44,458,883.11</b>	<b>94.3%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 DAKOTA COUNTY CONSORTIUM

DATE: 02-27-17  
 TIME: 14:21  
 PAGE: 8

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$192,700.00	\$192,700.00	100.0%	\$0.00	\$192,700.00	100.0%	\$0.00
1993	\$127,200.00	\$127,200.00	100.0%	\$0.00	\$127,200.00	100.0%	\$0.00
1994	\$172,700.00	\$172,700.00	100.0%	\$0.00	\$172,700.00	100.0%	\$0.00
1995	\$188,200.00	\$188,200.00	100.0%	\$0.00	\$188,200.00	100.0%	\$0.00
1996	\$192,100.00	\$192,100.00	100.0%	\$0.00	\$192,100.00	100.0%	\$0.00
1997	\$185,300.00	\$185,300.00	100.0%	\$0.00	\$185,300.00	100.0%	\$0.00
1998	\$194,900.00	\$194,900.00	100.0%	\$0.00	\$194,900.00	100.0%	\$0.00
1999	\$210,300.00	\$210,300.00	100.0%	\$0.00	\$210,300.00	100.0%	\$0.00
2000	\$210,652.58	\$210,652.58	100.0%	\$0.00	\$210,652.58	100.0%	\$0.00
2001	\$243,522.72	\$243,522.72	100.0%	\$0.00	\$243,522.72	100.0%	\$0.00
2002	\$261,509.63	\$261,509.63	100.0%	\$0.00	\$261,509.63	100.0%	\$0.00
2003	\$282,585.29	\$282,585.29	100.0%	\$0.00	\$282,585.29	100.0%	\$0.00
2004	\$261,370.50	\$261,370.50	100.0%	\$0.00	\$261,370.50	100.0%	\$0.00
2005	\$248,859.70	\$248,859.70	100.0%	\$0.00	\$248,859.70	100.0%	\$0.00
2006	\$233,959.50	\$233,959.50	100.0%	\$0.00	\$233,959.50	100.0%	\$0.00
2007	\$232,854.80	\$232,854.80	100.0%	\$0.00	\$232,854.80	100.0%	\$0.00
2008	\$224,669.80	\$224,669.80	100.0%	\$0.00	\$224,669.80	100.0%	\$0.00
2009	\$249,634.10	\$249,634.10	100.0%	\$0.00	\$249,634.10	100.0%	\$0.00
2010	\$259,808.20	\$259,808.20	100.0%	\$0.00	\$259,808.20	100.0%	\$0.00
2011	\$241,515.41	\$241,515.41	100.0%	\$0.00	\$241,515.41	100.0%	\$0.00
2012	\$114,344.98	\$114,344.98	100.0%	\$0.00	\$95,987.34	83.9%	\$18,357.64
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$163,522.00	\$163,522.00	100.0%	\$0.00	\$43,718.19	26.7%	\$119,803.81
2016	\$177,876.10	\$0.00	0.0%	\$177,876.10	\$0.00	0.0%	\$177,876.10
<b>Total</b>	<b>\$4,870,085.31</b>	<b>\$4,692,209.21</b>	<b>96.3%</b>	<b>\$177,876.10</b>	<b>\$4,554,047.76</b>	<b>93.5%</b>	<b>\$316,037.55</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 DAKOTA COUNTY CONSORTIUM

DATE: 02-27-17  
 TIME: 14:21  
 PAGE: 9

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$20,000.00	\$20,000.00	100.0%	\$0.00	\$20,000.00	100.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$8,000.00	\$8,000.00	100.0%	\$0.00	\$8,000.00	100.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$4,001.00	\$4,001.00	100.0%	\$0.00	\$4,001.00	100.0%	\$0.00
2007	\$115,999.00	\$115,999.00	100.0%	\$0.00	\$115,999.00	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$148,000.00</b>	<b>\$148,000.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$148,000.00</b>	<b>100.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 DAKOTA COUNTY CONSORTIUM

DATE: 02-27-17  
 TIME: 14:21  
 PAGE: 10

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$289,050.00	\$289,050.00	\$0.00	\$289,050.00	\$0.00	\$289,050.00	100.0%	\$0.00	\$289,050.00	100.0%	\$0.00
1993	\$190,800.00	\$190,800.00	\$0.00	\$190,800.00	\$0.00	\$190,800.00	100.0%	\$0.00	\$190,800.00	100.0%	\$0.00
1994	\$259,050.00	\$259,050.00	\$0.00	\$259,050.00	\$0.00	\$259,050.00	100.0%	\$0.00	\$259,050.00	100.0%	\$0.00
1995	\$282,300.00	\$282,300.00	\$0.00	\$282,300.00	\$0.00	\$282,300.00	100.0%	\$0.00	\$282,300.00	100.0%	\$0.00
1996	\$288,150.00	\$396,084.00	\$0.00	\$396,084.00	\$0.00	\$396,084.00	100.0%	\$0.00	\$396,084.00	100.0%	\$0.00
1997	\$277,950.00	\$277,950.00	\$0.00	\$277,950.00	\$0.00	\$277,950.00	100.0%	\$0.00	\$277,950.00	100.0%	\$0.00
1998	\$292,350.00	\$292,350.00	\$0.00	\$292,350.00	\$0.00	\$292,350.00	100.0%	\$0.00	\$292,350.00	100.0%	\$0.00
1999	\$315,450.00	\$315,450.00	\$0.00	\$315,450.00	\$0.00	\$315,450.00	100.0%	\$0.00	\$315,450.00	100.0%	\$0.00
2000	\$314,550.00	\$314,550.00	\$0.00	\$314,550.00	\$0.00	\$314,550.00	100.0%	\$0.00	\$314,550.00	100.0%	\$0.00
2001	\$352,200.00	\$352,200.00	\$0.00	\$352,200.00	\$0.00	\$352,200.00	100.0%	\$0.00	\$352,200.00	100.0%	\$0.00
2002	\$353,550.00	\$183,674.00	\$0.00	\$183,674.00	\$0.00	\$183,674.00	100.0%	\$0.00	\$183,674.00	100.0%	\$0.00
2003	\$386,247.75	\$463,854.89	\$0.00	\$463,854.89	\$0.00	\$463,854.89	100.0%	\$0.00	\$463,854.89	100.0%	\$0.00
2004	\$389,580.75	\$568,680.75	\$0.00	\$568,680.75	\$0.00	\$568,680.75	100.0%	\$0.00	\$568,680.75	100.0%	\$0.00
2005	\$373,289.55	\$545,399.03	\$0.00	\$545,399.03	\$0.00	\$545,399.03	100.0%	\$0.00	\$545,399.03	100.0%	\$0.00
2006	\$350,939.25	\$660,643.30	\$0.00	\$660,643.30	\$0.00	\$660,643.30	100.0%	\$0.00	\$660,643.30	100.0%	\$0.00
2007	\$349,282.20	\$705,030.00	\$0.00	\$705,030.00	\$0.00	\$705,030.00	100.0%	\$0.00	\$705,030.00	100.0%	\$0.00
2008	\$337,004.70	\$409,244.19	\$0.00	\$409,244.19	\$0.00	\$409,244.19	100.0%	\$0.00	\$409,244.19	100.0%	\$0.00
2009	\$374,451.15	\$536,325.00	\$0.00	\$536,325.00	\$0.00	\$536,325.00	100.0%	\$0.00	\$536,325.00	100.0%	\$0.00
2010	\$372,462.30	\$589,990.00	\$0.00	\$589,990.00	\$0.00	\$589,990.00	100.0%	\$0.00	\$589,990.00	100.0%	\$0.00
2011	\$330,500.25	\$795,507.19	\$0.00	\$795,507.19	\$0.00	\$795,507.19	100.0%	\$0.00	\$795,507.19	100.0%	\$0.00
2012	\$237,794.25	\$494,977.59	\$0.00	\$494,977.59	\$0.00	\$494,977.59	100.0%	\$0.00	\$494,977.59	100.0%	\$0.00
2013	\$242,587.95	\$344,551.12	\$0.00	\$344,551.12	\$0.00	\$344,551.12	100.0%	\$0.00	\$344,551.12	100.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$245,283.75	\$245,283.75	\$0.00	\$0.00	\$245,283.75	\$0.00	0.0%	\$245,283.75	\$0.00	0.0%	\$245,283.75
2016	\$266,814.15	\$266,814.15	\$0.00	\$0.00	\$266,814.15	\$0.00	0.0%	\$266,814.15	\$0.00	0.0%	\$266,814.15
<b>Total</b>	<b>\$7,471,638.00</b>	<b>\$9,779,758.96</b>	<b>\$0.00</b>	<b>\$9,267,661.06</b>	<b>\$512,097.90</b>	<b>\$9,267,661.06</b>	<b>100.0%</b>	<b>\$512,097.90</b>	<b>\$9,267,661.06</b>	<b>100.0%</b>	<b>\$512,097.90</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 DAKOTA COUNTY CONSORTIUM

DATE: 02-27-17  
 TIME: 14:21  
 PAGE: 11

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 DAKOTA COUNTY CONSORTIUM

DATE: 02-27-17  
 TIME: 14:21  
 PAGE: 12

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 DAKOTA COUNTY CONSORTIUM

DATE: 02-27-17  
 TIME: 14:21  
 PAGE: 13

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 DAKOTA COUNTY CONSORTIUM

DATE: 02-27-17  
 TIME: 14:21  
 PAGE: 14

IDIS - PR27

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,927,000.00	\$0.00	\$1,714,300.00	\$1,714,300.00	\$212,700.00	\$1,927,000.00	\$0.00	\$1,927,000.00	\$0.00
1993	\$1,272,000.00	\$0.00	\$1,144,800.00	\$1,144,800.00	\$127,200.00	\$1,272,000.00	\$0.00	\$1,272,000.00	\$0.00
1994	\$1,727,000.00	\$0.00	\$1,554,300.00	\$1,554,300.00	\$172,700.00	\$1,727,000.00	\$0.00	\$1,727,000.00	\$0.00
1995	\$1,882,000.00	\$251,165.02	\$1,944,965.02	\$1,944,965.02	\$188,200.00	\$2,133,165.02	\$0.00	\$2,133,165.02	\$0.00
1996	\$1,921,000.00	\$170,523.21	\$1,899,423.21	\$1,899,423.21	\$192,100.00	\$2,091,523.21	\$0.00	\$2,091,523.21	\$0.00
1997	\$1,853,000.00	\$0.00	\$1,667,700.00	\$1,667,700.00	\$185,300.00	\$1,853,000.00	\$0.00	\$1,853,000.00	\$0.00
1998	\$1,949,000.00	\$278,549.14	\$2,032,649.14	\$2,032,649.14	\$194,900.00	\$2,227,549.14	\$0.00	\$2,227,549.14	\$0.00
1999	\$2,103,000.00	\$343,036.09	\$2,235,736.09	\$2,235,736.09	\$210,300.00	\$2,446,036.09	\$0.00	\$2,446,036.09	\$0.00
2000	\$2,097,000.00	\$259,115.81	\$2,137,463.23	\$2,137,463.23	\$218,652.58	\$2,356,115.81	\$0.00	\$2,356,115.81	\$0.00
2001	\$2,348,000.00	\$261,225.55	\$2,365,702.83	\$2,365,702.83	\$243,522.72	\$2,609,225.55	\$0.00	\$2,609,225.55	\$0.00
2002	\$2,357,000.00	\$377,301.78	\$2,472,792.15	\$2,472,792.15	\$261,509.63	\$2,734,301.78	\$0.00	\$2,734,301.78	\$0.00
2003	\$2,574,985.00	\$282,878.98	\$2,575,278.69	\$2,575,278.69	\$282,585.29	\$2,857,863.98	\$0.00	\$2,857,863.98	\$0.00
2004	\$2,969,497.00	\$159,333.20	\$2,867,459.70	\$2,867,459.70	\$261,370.50	\$3,128,830.20	\$0.00	\$3,128,830.20	\$0.00
2005	\$2,603,524.00	\$425,238.81	\$2,779,903.11	\$2,779,903.11	\$248,859.70	\$3,028,762.81	\$0.00	\$3,028,762.81	\$0.00
2006	\$2,396,942.00	\$213,137.60	\$2,372,119.10	\$2,372,119.10	\$237,960.50	\$2,610,079.60	\$0.00	\$2,610,079.60	\$0.00
2007	\$2,385,906.00	\$240,448.63	\$2,277,500.83	\$2,277,500.83	\$348,853.80	\$2,626,354.63	\$0.00	\$2,626,354.63	\$0.00
2008	\$2,269,873.00	\$127,307.43	\$2,172,510.63	\$2,172,510.63	\$224,669.80	\$2,397,180.43	\$0.00	\$2,397,180.43	\$0.00
2009	\$2,496,341.00	\$146,739.83	\$2,393,446.73	\$2,393,446.73	\$249,634.10	\$2,643,080.83	\$0.00	\$2,643,080.83	\$0.00
2010	\$2,483,082.00	\$207,044.36	\$2,430,318.16	\$2,430,318.16	\$259,808.20	\$2,690,126.36	\$0.00	\$2,690,126.36	\$0.00
2011	\$2,203,335.00	\$227,207.98	\$2,189,027.57	\$2,189,027.57	\$241,515.41	\$2,430,542.98	\$0.00	\$2,430,542.98	\$0.00
2012	\$1,585,295.00	\$1,123,984.62	\$2,594,934.64	\$2,594,934.64	\$95,987.34	\$2,690,921.98	\$0.00	\$2,690,921.98	\$18,357.64
2013	\$1,617,253.00	\$351,768.98	\$1,969,021.98	\$1,969,021.98	\$0.00	\$1,969,021.98	\$0.00	\$1,969,021.98	\$0.00
2014	\$1,714,358.00	\$341,703.60	\$1,947,446.11	\$1,578,112.54	\$0.00	\$1,578,112.54	\$0.00	\$1,578,112.54	\$477,949.06
2015	\$1,635,225.00	\$571,131.48	\$1,319,576.11	\$1,286,616.77	\$43,718.19	\$1,330,334.96	\$0.00	\$1,330,334.96	\$876,021.52
2016	\$1,778,761.00	\$502,376.61	\$386,460.81	\$257,357.00	\$0.00	\$257,357.00	\$0.00	\$257,357.00	\$2,023,780.61
<b>Total</b>	<b>\$52,150,377.00</b>	<b>\$6,861,218.71</b>	<b>\$51,444,835.84</b>	<b>\$50,913,439.12</b>	<b>\$4,702,047.76</b>	<b>\$55,615,486.88</b>	<b>\$0.00</b>	<b>\$55,615,486.88</b>	<b>\$3,396,108.83</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 DAKOTA COUNTY CONSORTIUM

DATE: 02-27-17  
 TIME: 14:21  
 PAGE: 15

IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,927,000.00	\$0.00	88.9%	88.9%	11.0%	100.0%	0.0%	100.0%	0.0%
1993	\$1,272,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,727,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$1,882,000.00	\$251,165.02	91.1%	91.1%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$1,921,000.00	\$170,523.21	90.8%	90.8%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$1,853,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$1,949,000.00	\$278,549.14	91.2%	91.2%	10.0%	99.9%	0.0%	99.9%	0.0%
1999	\$2,103,000.00	\$343,036.09	91.4%	91.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$2,097,000.00	\$259,115.81	90.7%	90.7%	10.4%	100.0%	0.0%	100.0%	0.0%
2001	\$2,348,000.00	\$261,225.55	90.6%	90.6%	10.3%	100.0%	0.0%	100.0%	0.0%
2002	\$2,357,000.00	\$377,301.78	90.4%	90.4%	11.0%	99.9%	0.0%	99.9%	0.0%
2003	\$2,574,985.00	\$282,878.98	90.1%	90.1%	10.9%	100.0%	0.0%	100.0%	0.0%
2004	\$2,969,497.00	\$159,333.20	91.6%	91.6%	8.8%	100.0%	0.0%	100.0%	0.0%
2005	\$2,603,524.00	\$425,238.81	91.7%	91.7%	9.5%	100.0%	0.0%	100.0%	0.0%
2006	\$2,396,942.00	\$213,137.60	90.8%	90.8%	9.9%	100.0%	0.0%	100.0%	0.0%
2007	\$2,385,906.00	\$240,448.63	86.7%	86.7%	14.6%	100.0%	0.0%	100.0%	0.0%
2008	\$2,269,873.00	\$127,307.43	90.6%	90.6%	9.8%	99.9%	0.0%	99.9%	0.0%
2009	\$2,496,341.00	\$146,739.83	90.5%	90.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$2,483,082.00	\$207,044.36	90.3%	90.3%	10.4%	100.0%	0.0%	100.0%	0.0%
2011	\$2,203,335.00	\$227,207.98	90.0%	90.0%	10.9%	100.0%	0.0%	100.0%	0.0%
2012	\$1,585,295.00	\$1,123,984.62	95.7%	95.7%	6.0%	99.3%	0.0%	99.3%	0.6%
2013	\$1,617,253.00	\$351,768.98	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2014	\$1,714,358.00	\$341,703.60	94.7%	76.7%	0.0%	76.7%	0.0%	76.7%	23.2%
2015	\$1,635,225.00	\$571,131.48	59.8%	58.3%	2.6%	60.2%	0.0%	60.2%	39.7%
2016	\$1,778,761.00	\$502,376.61	16.9%	11.2%	0.0%	11.2%	0.0%	11.2%	88.7%
<b>Total</b>	<b>\$52,150,377.00</b>	<b>\$6,861,218.71</b>	<b>87.1%</b>	<b>86.2%</b>	<b>9.0%</b>	<b>94.2%</b>	<b>0.0%</b>	<b>94.2%</b>	<b>5.7%</b>