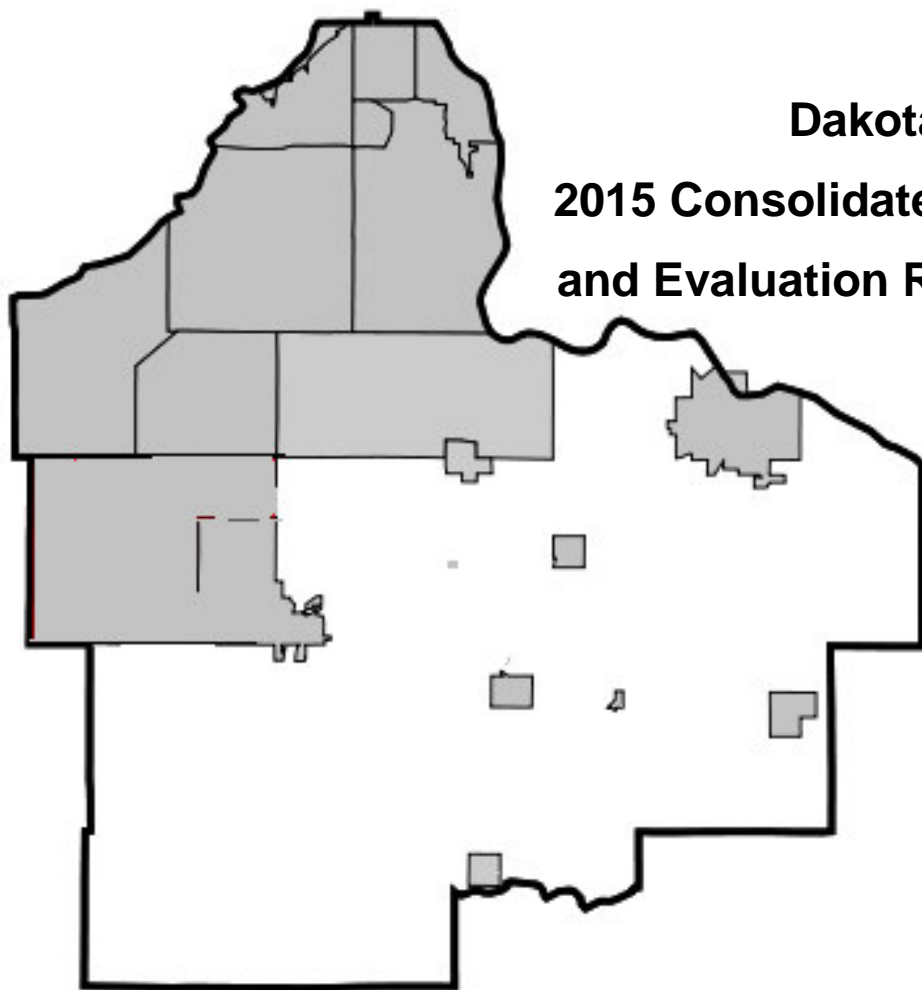




Dakota County
2015 Consolidated Annual Performance
and Evaluation Report (CAPER)



July 2015 to June 2016

September 28, 2016

Prepared by the Dakota County CDA



Dakota County
Community Development
Agency

CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.
91.520(a)**

Dakota County is a grantee designated to receive federal funding through the U.S. Department of Housing and Urban Development (HUD) for the following entitlement programs: Community Development Block Grant (CDBG); HOME Investment Partnership (HOME); and Emergency Solutions Grant (ESG). Dakota County is designated as the lead agency for the Dakota County HOME Consortium, and assumes the role of monitoring and oversight of the HOME funds for the Consortium, which includes Anoka, Dakota, Ramsey, and Washington counties and the cities of Woodbury and Coon Rapids. As the grantee of CDBG funds, Dakota County directly works with the various municipalities (municipal sub-recipients) within the County to provide access to this funding stream.

The Dakota County Community Development Agency (CDA) has administered these federal funds on behalf of Dakota County since the County became an entitlement jurisdiction in 1984. Each of the three entitlement programs has eligible activities in which the funds can be utilized. The CDA directly partners with the municipalities, consortium members, and the social services division of the County to implement the programs. The CDA is charged with ensuring the requirements are met and will continue to provide the administrative guardianship of all three programs through its agreement with the County.

Each grantee must prepare a Consolidated Plan and subsequent Annual Action Plans in order to receive this federal funding which helps further affordable housing and community development activities. As a follow up to these plans, each grantee must also prepare a Consolidated Annual Performance and Evaluation Report (CAPER) detailing the progress the grantee has made towards achieving the goals and meeting the objectives outlined in the Annual Action Plan. This CAPER covers the 2015 Action Plan, the first year of the approved 2015-2019 Consolidated Plan for Dakota County.

The 2015-2019 Consolidated Plan and the 2015 Action Plan identified objectives, priorities, strategies, and outcomes to achieve the housing and community development needs of the residents of Dakota County. The following chart lists the priorities for Dakota County for the Five-Year Consolidated Plan.

2015-2019 Consolidated Plan - Dakota County

Objective				Priority	Strategy	Outcome
6	Support planning efforts that address the housing, community and economic development needs of Dakota County and continue to foster partnerships with community stakeholders.	1	Increase the affordable housing choices for low-and moderate-income households.	Homelessness	a. Support the implementation and operation of coordinated access entry sites for families, youth and singles b. Support housing stabilization initiatives for homeless populations c. Support the operation of emergency shelter facilities d. Create additional permanent supportive housing units e. Support creation or renovation of shelter facilities for homeless	<ul style="list-style-type: none">• 100 Households provided Rapid Rehousing Assistance• 50 Homeless Prevention
				Affordable Rental Housing	a. Assist households to secure housing through new construction b. Improve energy efficiency of rental units c. Rehabilitate and preserve affordability in multifamily units d. Provide rental assistance to families and singles e. Support fair housing activities	<ul style="list-style-type: none">• 350 Rental Units constructed• 100 Rental Units rehabilitated• 60 Households Assisted with rental assistance
		2	Preserve and improve existing housing to maintain affordability.	Affordable Homeowner Housing	a. Assist households to become homeowners b. Increase supply of affordable homeowner housing c. Improve energy efficiency of owner occupied housing units d. Rehabilitate and preserve affordability in single family units e. Provide homeowner counseling and short term assistance f. Support fair housing activities	<ul style="list-style-type: none">• 600 Homeowner Units rehabilitated• 500 Direct Financial Assistance to Homebuyers• 15 Homeowner Units (re)constructed
				Community Development	a. Assist in the development of centers and recreational parks b. Assist LMI homeowners with street assessments c. Assist LMI homeowners with water/sewer improvements d. Improve sidewalk accessibility and safety e. Beautification	<ul style="list-style-type: none">• 1,500 Persons benefited from public facility or infrastructure improvement
		3	Increase access and quality of living by providing public services and supporting public facilities.	Public Services	a. Support programs that fulfill basic needs (food and shelter) for people who are low-income and/or homeless b. Support programs for youth c. Support programs for seniors d. Support transportation services	<ul style="list-style-type: none">• 17,000 Persons benefited from public services
				Neighborhood Revitalization	a. Address vacant or substandard properties that may or may not be suitable for rehab b. Address water and sanitation hazards c. Address contamination clean up issues d. Historic Rehabilitation	<ul style="list-style-type: none">• 150 Households assisted• 5 Buildings demolished• 1 Historic Property Rehabilitation
		4	Support community development that revitalizes neighborhoods and removes safety and blight hazards.	Economic Development	a. Support work initiatives that assist residents to access living wage jobs b. Support initiatives that help low-income people gain work skills, jobs and employment history c. Support businesses to start up or expand d. Provide financial assistance to businesses	<ul style="list-style-type: none">• 5 Direct Financial Assistance to Businesses• 5 Façade treatment/business building rehabilitation
		5	Support economic development that enhances the workforce and businesses.			

Planning and Administration
a. Support all of the goals and strategies with planning and administration

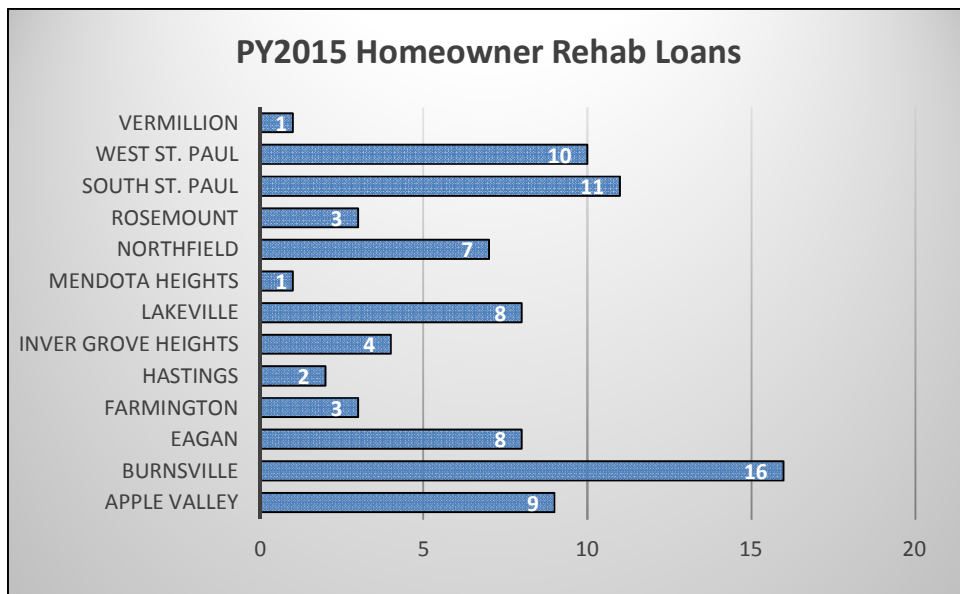
CDBG Program Highlights

Residential Rehab

The CDA's primary method of maintaining existing affordable housing is through Homeowner Rehabilitation. Low-and moderate-income homeowners work with CDA Rehabilitation Specialists to determine the scope of work to be done and this work is then paid for with a 0% interest, deferred loan administered by the CDA. Loans range from a minimum of \$15,000 to a maximum of \$25,000. In program year 2015, the CDA closed on 70 homeowner rehabilitation loans. 66 of these loans were funded with CDBG and four were funded through the Minnesota Housing Finance Agency. Loans funded through MHFA carry a maximum of \$27,000. The City of Burnsville chooses to allocate a portion of its CDBG funding to a Remodel Grant program. This program provides grants to low-and moderate-income homeowners in the amount of \$4,500. In program year 2015 the CDA provided four Remodel Grants to residents of Burnsville and in total completed 74 Homeowner Rehabilitation projects.



(Photos courtesy of Dakota County CDA)



While the CDA closed on 74 Homeowner Rehabilitation Loans in FY2015, the chart above shows CDBG investment in this activity throughout the entire county. The cities of South St. Paul and Northfield choose to administer their own Homeowner Rehabilitation programs. In FY2015 South St. Paul provided two Homeowner Rehabilitation Loans and Northfield provided seven.

Eagan Old Town Hall (Public Facility)

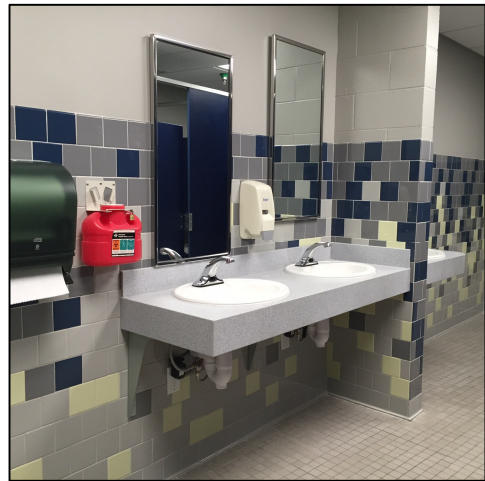
On September 8, 2013, the Eagan Old Town Hall was severely damaged by a fire. The State Historic Preservation Officer deemed that the structure had historical significance. The City of Eagan dedicated CDBG funds to restore the Old Town Hall. The roof, walls, windows as well as interior and exterior surfaces were rehabilitated. Additional interior repairs were made to mitigate smoke and fire damage. Repairs were completed early in calendar year 2016 and the Old Town Hall will soon be open for tours.



(Photos courtesy of the City of Eagan)

THE GARAGE (Public Facility and Public Service)

The City of Burnsville completed a renovation of a city garage that was converted into a youth center. THE GARAGE renovation brought the bathrooms into ADA compliance and created classroom and studio spaces. Burnsville High School plans to use the music studio during day-time hours and build a curriculum around this feature. It is anticipated that students will earn necessary credits and gain experience in event planning, management, marketing, advertising, studio recording and music production. In addition to the number of youth served through the Burnsville Youth Collaborative (385), another 2,000+ students enrolled at Burnsville High School will now have improved access to this public facility.



(Photos courtesy of the City of Burnsville)

HOME Program Highlights

Habitat for Humanity – South St. Paul

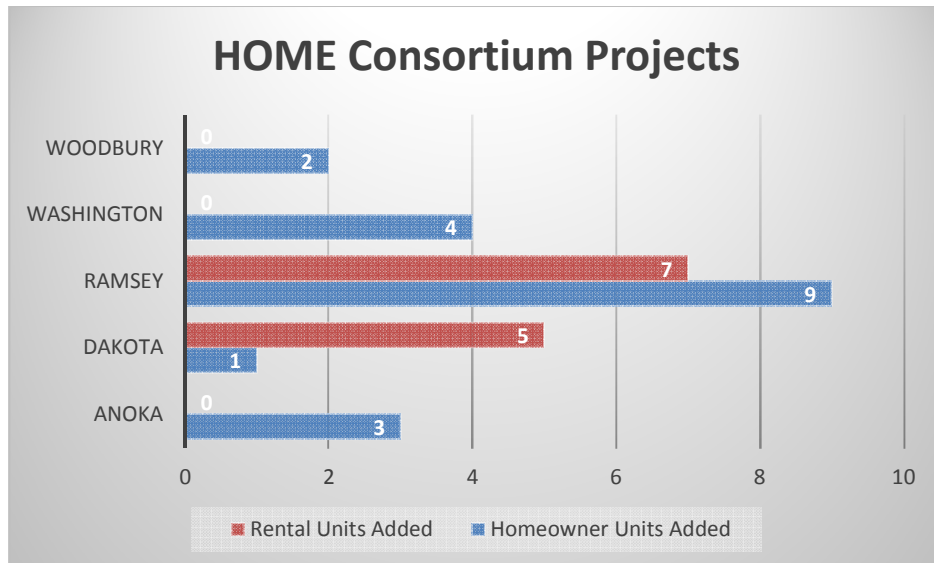
The CDA sold one of its NSP lots to Habitat for Humanity to construct a single family home. The CDA also allocated \$100,000 of HOME funds to the new construction. Per Habitat for Humanity's policies, the family assisted in the building of the unit. In addition to 500 hours of sweat equity dedicated to the project, the family attended a homebuyer education course. The family of nine closed on the four-bedroom home shown in the photo in the Summer of 2015.



(Photo courtesy of Dakota County CDA)

HOME Consortium

The Dakota County HOME Consortium consists of the counties of Anoka, Dakota, Ramsey and Washington as well as the City of Woodbury. In FY2015 the HOME Consortium added 19 units of Homeowner Housing and 12 units of Rental Housing. This was done primarily through Down Payment Assistance programs and new construction. Additionally, Anoka County administered a Tenant-Based Rental Assistance program that served 47 households in FY2015. Below is the breakdown of HOME Consortium members' completions.



Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source/Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual Program Year	Percent Complete
Affordable Housing	Affordable Homeowner Housing	CDBG/HOME/HOPE	Public Service Activities Other than Low/Moderate Income Housing Benefit	Persons Assisted	250	85	34.00%	0	0	0
			Homeowner Housing Added	Household Housing Unit	50	19	38.00%	15	19	126.67%
			Homeowner Housing Rehabilitated	Household Housing Unit	600	83	13.83%	75	83	110.67%
			Direct Financial Assistance to Homebuyers	Households Assisted	352	104	29.55%	70	104	148.57%
	Affordable Rental Housing	CDBG/HOME/HOPE/LIHTC	Rental Units Constructed	Household Housing Unit	527	57	10.82%	105	57	54.29%
			Rental Units Rehabilitated	Household Housing Unit	198	0	0.00%	1	0	0.00%
			Tenant-Based Rental Assistance/Rapid Rehousing	Households Assisted	120	47	39.17%			
			Other	Other	2	0	0.00%			
	Homelessness	ESG/CoC/FHPAP	Tenant-Based Rental Assistance/Rapid Rehousing	Households Assisted	100	12	12.00%	20	59	295.00%
			Homelessness Prevention	Persons Assisted	50	0	0.00%	10	0	0.00%
Community Development	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	3836	767.20%			
			Public Service Activities Other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0.00%	300	2517	839.00%
Economic Development	Non-Housing Community Development	CDBG	Façade Treatment/business building rehabilitation	Business	5	1	20.00%	1	1	100.00%
			Businesses Assisted	Businesses Assisted	5	1	20.00%	1	1	100.00%
Neighborhood Revitalization	Non-Housing Community Development	CDBG	Rental Units Constructed	Household Housing Unit	0	0	0.00%	0	0	0.00%
	Non-Housing Community Development		Homeowner Housing Added	Household Housing Unit	0	0	0.00%	0	0	0.00%
	Non-Housing Community Development		Homeowner Housing Rehabilitated	Household Housing Unit	125	28	22.40%	30	28	93.33%
	Non-Housing Community Development		Buildings Demolished	Buildings	5	0	0.00%	1	0	0.00%
	Non-Housing Community Development		Other	Other	0	0	0.00%	1	1	100.00%
	Affordable Housing, Public Housing, Homeless Non-Homeless Special Needs, Non-Housing Community Development		Other	Other	10	0	0.00%	9	0	0.00%
Public Service	Non-Housing Community Development	CDBG	Public Service Activities Other than Low/Moderate Income Housing Benefit	Persons Assisted	17000	3339	19.64%	3400	3339	98.21%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

CAPER

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In FY2015, Dakota County expended \$1,878,774.00 of CDBG funds. The funds were primarily spent on the Homeowner Rehab program, which provides 0% deferred loans between \$15,000 and \$25,000 to homeowners in the low- to moderate-income categories. In 2015, 74 homeowner rehab projects were completed, which is what was anticipated for the year. The Homeowner Rehab program used \$1,424,243.00 of CDBG funds for the various eligible activities.

The CDA operates a First Time Homebuyer program which is driven by down payment assistance for eligible homebuyers. For FY2015, 104 down payment assistance loans were provided and each of them was designated to a First Time Homebuyer. Additionally, the City of Northfield chooses to operate its own Down Payment Assistance program. In FY2015 the City of Northfield provided one down payment assistance loan to an eligible homebuyer.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	3,736	94	25
Black or African American	470	107	22
Asian	56	5	0
American Indian or American Native	7	2	8
Native Hawaiian or Other Pacific Islander	4	3	0
Total	4,273	211	55
Hispanic	102	1	66
Not Hispanic	4,171	210	1

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above lists the numbers of beneficiaries by race and ethnicity assisted with HUD-Funded programs in 2015. The numbers reported for ethnicity do not reflect the same count as the total number reported by race. The variances could be attributed to refusal of information, errors at intake, or unwillingness to share information about ethnicity and/or race. Additionally the table does not allow for reporting on “multiple races,” therefore individuals who self-reported multiple races are not included in this data. The ESG program assisted 13 families who reported themselves as multiracial and they are not included in the chart above.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		7,530,473	1,878,774
HOME		6,963,156	285,653
ESG		617,011	63,608
Other	1000000	0	0
Other	Family Homeless Prevention and Assistance Program	303,000	140,600
Other	HOPE	1,860,000	1,104,065
Other	Metropolitan Council	0	0
Other	Minnesota Housing Finance Agency	176,090	176,090
Other	RIG	1,358,396	604,865

Table 3 - Resources Made Available

Narrative

The table summarizes PY15 resources that Dakota County anticipated would be available for federal resources for the year and the actual amount including program income from CDBG and HOME activities. The "Resources Available" for HOME includes the entire Consortium, but the amount that was expended was only for Dakota County. Program income received from CDBG is generally from the Homeowner Rehab program, in which loans were paid off during FY2015. In FY2015 the Dakota County CDA received \$725,000 in program income for the CDBG program and \$510,000 for the HOME Consortium. Of the \$510,000 only \$32,000 was program income strictly for Dakota County.

RIG funds are allocated and used over a period of two years. The amount expended in FY2015 was approximately half of the allocation with the remainder to be expended in FY2016.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Dakota County and its participating municipal subrecipients do not target the use of the federal funds to any one specific area within the County. Generally, funds are used to support programs that provide a benefit to all eligible residents county-wide rather than to areas of concentration. The municipal subrecipients may further refine the area to within city-limit boundaries for projects utilizing CDBG funding awards.

Dakota County's status as an "Urban County" is supported by the municipalities of the County, particularly those communities that could qualify as entitlement jurisdictions individually. By remaining a collective whole, it enables the County to receive more funding, reduces the administrative burden, and allows for program efficiencies. As a result, the municipalities are partners in implementing the CDBG program directly within their communities and 75% of the funds are set-aside for the municipalities.

For HOME funding, each member of the Consortium is awarded a percentage of the overall allocation based upon the share percentage determination HUD provides. Dakota County has not chosen to disperse HOME funding to specific geographies rather will wait to identify a HOME eligible project. The location of the project will be considered but other factors such as site control, project financing and feasibility, and project readiness will heavily dictate where the funds are utilized.

ESG funds are used for tenant based rapid re-housing assistance with each client determining which community in which they prefer to live. ESG is not directed to any one community, but it must be used within Dakota County.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG

For CDBG, the homeowner rehab program leverages state funding to provide additional loan resources to homeowners to complete rehab projects on their home, primarily mobile homes. Additionally, there are other strategies that leverage private homeowner contributions such as the well sealing program and the abatement of street assessments. CDBG funded business loan activities require owner investment as well.

ESG

The ESG program requires a 1:1 dollar match. ESG utilizes levy funds to meet the match requirement.

Local Funds

The First Time Homebuyer program leverages private investment with state and federal dollars, as well as the local HOPE Program, to provide down payment assistance in addition to the homebuyers' minimum \$1,000 investment towards the purchase of the home. Private investment and equity is the major funding source when LIHTC are used to construct new rental housing. For match funds, the HOPE Program requires a 2:1 match of funds committed to a project.

HOME

HOME Program's 25% match on funds drawn is met by the various funding streams that may be combined in a rental development project or by donated time and money when working with Habitat for Humanity. Using the Neighborhood Stabilization Program (NSP) funds, Dakota County CDA acquired several foreclosed properties during the economic downturn. The existing homes were in unfavorable conditions and were demolished to remove the safety and blight hazards they posed. A handful of these land bank lots were sold to Community Housing Development Organization (CHDO) and non-CHDO organizations to develop affordable housing options for homeowners. It is likely this type of partnership will continue with some of the remaining lots.

Other parcels of land that have been acquired by the CDA have been through tax-forfeiture. The CDA in one case has rehabilitated the property and sold the single-family home. The other parcel is zoned for multifamily and commercial development. The CDA is continuing to explore the best options for the parcel.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	53,267,617
2. Match contributed during current Federal fiscal year	10,627,837
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	63,895,454
4. Match liability for current Federal fiscal year	310,768
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	63,584,686

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Anoka 2775 - Fairmont	03/12/2015	153,701	0	0	0	0	0	153,701
Anoka 2775 - Lot 1 121st	09/07/2016	221,948	0	0	0	0	0	221,948
Anoka 2775 - Lot 2 121st	09/07/2016	221,948	0	0	0	0	0	221,948
Anoka 2775 - Lot 3 121st	09/07/2016	221,948	0	0	0	0	0	221,948
Anoka 2775 - Taylor	03/12/2015	160,290	0	0	0	0	0	160,290
Anoka 2806 - Sunwood	10/08/2015	780,000	0	0	0	0	0	780,000
Dakota 2738 - 7th Ave	10/07/2015	103,350	0	0	0	10,221	0	113,571
Dakota 2776 - Keystone	09/15/2016	94,529	0	0	0	0	0	94,529
Ramsey 2807 - Villages at Frost	08/05/2015	200,000	716,545	0	0	0	0	916,545
Ramsey 2846 - Golden Star	06/07/2016	135,270	96,750	0	0	0	0	232,020

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Washington 2736 - Generation 1	05/19/2016	1,229,406	0	0	0	352,944	0	1,582,350
Washington 2796 - Piccadilly	08/15/2016	230,000	0	0	0	0	4,954,070	5,184,070
Washington 2797 - Generation 2	04/20/2016	623,916	0	0	0	121,000	0	744,916

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income

The table below shows a summary of all program income received in Fiscal Year 2015 which commenced on July 1, 2015 and ended on June 30, 2016. The table also shows the amount of program income used for HOME activities including Tenant Based Rental Assistance (TBRA) projects.

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
122,291.74	574,294.13	357,122.45	0	339,463.42

Table 7 – Program Income

HOME Minority Business Enterprises/Women Business Enterprises report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	8,400,614	0	0	0	0	8,400,614
Dollar Amount	5	0	0	0	0	5
Sub-Contracts						
Number	59	0	0	1	0	58
Dollar Amount	7,062,876	0	0	99,073	0	6,963,803
	Total	Women Business Enterprises	Male			
Contracts						
Number	8,400,614	0	8,400,614			
Dollar Amount	5	0	5			
Sub-Contracts						
Number	59	5	54			
Dollar Amount	7,062,876	241,401	6,821,475			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
		Number	Cost			
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	20	12
Number of non-homeless households to be provided affordable housing units	10	111
Number of special-needs households to be provided affordable housing units	0	0
Total	30	123

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	12
Number of households supported through the production of new units	70	111
Number of households supported through the rehab of existing units	120	83
Number of households supported through the acquisition of existing units	2	0
Total	192	206

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The CDA's method for providing affordable housing to homeless households is through ESG ongoing Rental Assistance. In FY2015 Dakota County provided ongoing Rental Assistance to 12 households. Dakota County's receiving funding for the matching CoC program was delayed and as a result Rental Assistance was ramped down during FY2015. Dakota County is in the process of ramping up the Rental Assistance portion of ESG and it is expected that the goal for FY2016 will be met or exceeded.

Non-homeless households provided affordable housing and the number of households supported through the production of new units greatly exceeded anticipated goals for FY2015. Lakeshore Townhomes (Workforce Housing) and Cambrian Commons (Senior Housing) were

both completed in this program year. This accounted for the creation of 110 units of affordable housing, five of which are HOME units at Lakeshore Townhomes.

In FY2015 there was one home acquired with CDBG funding. The unit will be demolished in the future and the lot will be sold. The City of Northfield has identified two affordable apartment buildings that will be acquired by a local non-profit organization with the assistance of CDBG funds. While the CDA will not reach the one year goal for supporting households through acquisition, future plans for acquisition will put the CDA in position to meet the five-year Consolidated Plan goal.

Discuss how these outcomes will impact future annual action plans.

Future annual action plans will continue to anticipate the number of households served and/or housing units added based on the capacity of funding available for the program year. It is expected that prior year funds are expended on the eligible activities they are allocated for and those accomplishments will be reported when complete.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	316	28
Low-income	72	50
Moderate-income	85	0
Total	473	78

Table 13 – Number of Persons Served

Narrative Information

The HOME Consortium's affordable housing activity assisted a total of 47 families through the Tenant-Based Rental Assistance Program and eight families with Down Payment Assistance. HOME Consortium members also developed 11 homeowner units and 12 rental units. CDBG funds assisted 83 households with Homeowner Rehabilitation Loans.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Dakota County continues to utilize CoC funding to reach out to shelter and unsheltered persons. The CoC studies risk factors of first time homelessness through a two part annual needs assessment. 1) A survey of community providers (food shelves, housing providers, schools, police, etc.) focused on barriers and type of resource needed for households to maintain stable housing. 2) Conducting focus groups with persons who access homeless prevention programs or shelter to collect their experiences and needs. The CoC utilizes 211 food shelves, homeless school liaisons, etc. to quickly identify households at risk of homelessness to connect them to CE and emergency services. A screening tool is utilized by CE Access Points to assess for prevention and diversion services. 3) The CoC maximizes homeless prevention/diversion funding by using State-funded Family Homeless Prevention and Assistance Program, ESG, TANF Block Grant and General Assistance to fund strategies most likely to prevent 1st time homelessness (short/medium term rental assistance, utility assistance, landlord/tenant mediation, etc.).

Addressing the emergency shelter and transitional housing needs of homeless persons

Dakota County addresses these needs primarily with CoC and ESG funding. The main use of ESG is Rapid Rehousing which can include first month's rent, damage deposits and ongoing rental subsidies. Dakota County's ESG program supported 68 households through these activities in FY2015.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Dakota County's protocols for the discharge of persons from publicly funded institutions and other systems of care are designed to prevent immediate homelessness. Below is a summary of the policies, procedures and proposed changes from SMAC's CoC application.

Health Care: Releasing medically fragile, homeless people is a growing problem. Medical respite beds are available in the metro area and the CoC is collaborating with metro providers to establish a program that houses homeless persons being released from hospitals. Healthcare for the Homeless monitors and provides medical services in shelters. The American Red Cross provides emergency social services during non-business hours to accommodate discharge. Hospital social workers make referrals to Social Services, then individuals are offered adult protection services. If eligible, clients are offered direct assistance in obtaining housing. If not eligible for Social Services or case coordination through Public Health Nursing, they are referred to Economic Assistance to determine eligibility for financial aid. If there is a safety concern, the county may place non-disabled adults in a motel in lieu of shelter for up to three days.

Foster Care: Protocol is in place so no one is discharged from foster care without stable housing. Minnesota legislation directs counties to develop discharge plans with all foster care youth at age 16. All youth receive a notice regarding their rights. Foster care youth may stay in foster care until age 21 or choose to live independently and work with their case manager to identify and secure permanent housing, including accessing resources for a damage deposit and rental assistance. All youth transitioning from foster care develop a discharge plan with their county case manager; the plan includes needs, goals, resources and a support system. The CoC reviews the foster care discharge policy with county staff annually. Child protection staff responsible for discharge and case management participate in monthly CoC meetings.

Mental Health: Protocol is in place so no one is discharged from a mental health facility without stable housing. The state mandates all persons committed to any of the state's regional treatment facilities are assigned a mental health case manager through the county in which they live or last claimed residency. Discharge planning begins while the individual is committed and housing remains a part of the treatment plan after discharge to ensure housing is maintained. Persons leaving mental health facilities are typically discharged to adult foster care or other state resources to assist with housing stability.

Corrections: The State of Minnesota, Department of Corrections (DOC) staff complete an intake assessment when an inmate enters a facility and determines eligibility for county services and income support. If an inmate is homeless upon entering, their correctional officer coordinates with county personnel for housing search. State Prisons conduct training classes for inmates leaving the facility that deal with issues that inmates encounter upon release, including

housing. DOC has worked with members of the SMAC to eliminate significant barriers to rehousing ex-offenders.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The Dakota CDA and Dakota County Social Services are currently partnering with the faith community to develop additional resources for emergency shelter for single adults and youth in Dakota County. We have identified ESG funding as a vital revenue source for development and operation of emergency shelter. Dakota County has seen an increase in needs for emergency shelter for singles and youth and has a lack of capacity to meet these shelter needs. Heading Home Dakota and its workgroups actively coordinate with the Suburban Metro Continuum of Care to identify unmet local needs and create additional resources for shelter and transitional housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Dakota County CDA operates 243 units of scattered site public housing in addition to 80 units at Colleen Loney Manor. The scattered site public housing is a combination of two, three, and four-bedroom units. Colleen Loney Manor primarily consists of one bedroom units. Each fiscal year a minimum of 40% of the households served are at or below 30% of the Area Median Income.

The CDA's public housing program is maintained and operated through the Capital Fund Program. The needs of each property are assessed every five years and improvements and modernizations are made based on those needs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The CDA, as well as Consortium members, have developed a Citizen Participation Plan that encourages the participation of residents of public/assisted housing in the development of plans and reports. This is encouraged through a public comment period and scheduled public hearings. Additionally, the CDA sends mailings to each public housing and Housing Choice Voucher participant to solicit comments during the development of the annual PHA Plan. Lastly, the CDA is in the process of adding a public housing resident to the CDA's Board of Commissioners. The CDA plans to have this position in place in January 2017.

In order to help residents participate in homeownership the CDA offers the Home Stretch Homebuyer Education course and one-on-one homeownership counseling. The course focuses on a variety of topics relating to homeownership and includes presentations by realtors, mortgage specialists and housing inspectors. Individual counseling with CDA homeownership specialists allows participants to assess their individual situation and develop a plan to achieve homeownership.

Actions taken to provide assistance to troubled PHAs

Neither the Dakota County CDA nor any HOME Consortium members are designated as a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Dakota County does not establish countywide policies for land use and development. When the CDA has plans for a new development, CDA staff work with city staff in order to meet the zoning and land use requirements of that city. Nevertheless, Dakota County CDA maintains its relationship and works closely with all units of government throughout the county to support all affordable housing. This includes support of new rental construction, tenant based rent assistance, new owner construction (i.e. Habitat homes), special needs housing, and housing rehabilitation. Housing advocacy groups and the CDA will continue to work together to further affordable housing opportunities within all communities.

To address potential barriers in individual cities, the CDA has created an incentive program for cities to support affordable housing efforts in their cities. In 2006 the CDA created the Redevelopment Incentive Grant (RIG) Program. The RIG Program provides competitive grants of up to \$250,000 to Dakota County cities to assist with redevelopment planning and implementation efforts. To be eligible for funding, cities are required to demonstrate support for affordable housing efforts, and additional points are awarded to cities that include affordable housing in their redevelopment plans. In FY2015, the CDA provided \$1 million in RIG grants to seven cities to assist with redevelopment efforts.

The CDA works closely with private developers to address barriers posed by limited access to private financing. The CDA can assist by providing gap financing and working together with city staff and private developers to provide development support. In 2001, the CDA and Dakota County created the Housing Opportunities Enhancement (HOPE) Program. The HOPE program provides deferred loans of up to \$500,000 for gap financing for the new construction, substantial rehabilitation, and/or preservation of affordable housing in the County.

To combat Nimbyism, the CDA educates concerned residents about its affordable housing program and works with housing advocacy groups to further affordable housing opportunities within all communities. The CDA holds an open house event at all CDA developed properties for citizens to see what a CDA development looks like and how they are managed upon completion of a project. Annually, the CDA hosts a Senior Showcase in the Fall to highlight select senior housing developments throughout the County. Additionally, a Senior Spotlight is held in the

Spring to focus on a specific senior development. Every attempt is made to address concerns of residents.

In the current economic climate, addressing underserved housing needs has become increasingly more difficult. To make housing affordable to very low income households, deep subsidies are needed. Appropriations for housing programs have seen reductions and are not at levels to solely support affordability gaps. The CDA will continue to wisely invest its Federal funds in viable projects and combine federal sources with other resources so that it can continue to provide Dakota County residents with affordable housing options.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The CDA partners with other organizations to address the needs of those most underserved, and is an active member of the Affordable Housing Coalition (AHC), which is an independent, public/private collaboration that facilitates County-wide planning of homeless services and resources. The creation of affordable rental housing has been the method used most by the CDA to provide options for seniors and working families. For homeowners, the CDA assists underserved households when looking to purchase a home by providing credit counseling and first time homebuyer education. Additionally, down payment assistance is available. The home rehab program assists household maintain and upkeep their homes with an affordable deferred loan.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The CDA will continue to assess homes built prior to 1978 through the Homeowner Rehabilitation Loan program and address any hazards as part of the program if lead-based paint has been identified in connection to the work to be performed.

All residents of properties managed by the CDA (public housing) and Housing Choice Voucher clients are notified and provided with the pamphlet "How to protect yourself from Lead". Of the Homeowner units rehabilitated by the CDA in FY2015, 45 were tested for lead-based paint and 20 of those required interim controls.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Dakota County Community Services division is the main provider of services that address the needs of those in poverty. In partnership with the County, the CDA refers all those needing additional services beyond the housing assistance and affordable housing opportunities the CDA is able to offer to help those in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Dakota County designated the administration of the CDBG and HOME programs to the Dakota County Community Development Agency (CDA). The Dakota County CDA maintains a strong relationship with County departments, cities and other agencies (private and non-profit) throughout County.

The CDA was established in 1971 pursuant to special Minnesota legislation to serve the cities and residents of Dakota County. The CDA operates under a seven-member Board of Commissioners appointed by the Dakota County Board. The CDA is a separate local government unit from Dakota County, but coordinates with the County to effectively and efficiently deliver housing and community development programs and services for the residents of Dakota County.

As the administrator of the CDBG program for the County and the participating cities, the CDA meets individually with each CDBG municipal subrecipient to discuss the activities, timeliness requirements, and regulations. To help cities understand the CDBG program better, the CDA developed a CDBG manual that details program requirements and the process for allocating and awarding funds. CDA staff also offer an annual CDBG workshop in the Fall to review the latest funding application, and concentrate on providing information on one or two HUD regulations (i.e. Davis Bacon, procurement, etc.). In addition to the relationships within the County, Dakota County CDA is the lead administrator for the Dakota County Consortium and works with staff from Anoka, Ramsey and Washington counties and the City of Woodbury to implement the activities funded with HOME dollars. The Consortium has monthly conference calls and quarterly in person meetings to discuss any changes in program regulations, monitoring, and the activities being put into operation.

ESG is administered by the CDA but implemented by Dakota County Community Services division and People, Inc. The CDA reviews annually ESG files for compliance and draws down all funds on a reimbursement basis.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Dakota County CDA staff regularly attend the monthly Affordable Housing Coalition meetings, and the Housing and Services Committee meetings to coordinate funding decisions to specifically address homelessness among individuals, families and unaccompanied youth. Social service staff deeply connected to the social needs of residents will continue to be partners in

the supportive and rapid rehousing programs.

The written standards for ESG are replications of the Suburban Metro Area Continuum of Care (SMAC - includes Anoka, Carver, Dakota, Scott, and Washington Counties) adopted standards to further align with the CoC and all the other resources being used to combat homelessness. These written standards are updated on an on-going basis to ensure continued high performance when serving the homeless population.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Dakota County CDA proactively complies with the Fair Housing Act and other civil rights laws, including Title VI of the Civil Rights Act of 1964, Section 109 of the Housing and Community Development Act of 1974, Section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990 in order to ensure that all people have equal access to the housing of their choice. To support compliance with these fair housing related acts and laws the CDA participates in several Fair Housing activities.

The Fair Housing Implementation Council (FHIC) is a collaborative group representing the Twin Cities metropolitan area entitlement jurisdictions and other governmental agencies; Dakota County CDA represents Dakota County on the FHIC. The purpose of the FHIC is to facilitate and initiate implementation of activities having metro-wide significance identified in the regional Analyses of Impediments to fair housing choice (AI). In 2014, the FHIC contracted with HousingLink to author an AI for 2015-2019. The AI evaluates housing-related policies and practices that may prevent fair housing choice and identified several fair housing impediments. The 2014 AI and the previously completed AI (2009 AI) are used as the basis for determining the annual Action Plan funding activities.

In program year 2015, Dakota County jointly funded and participated in the following fair housing activities to attempt to address the impediments to fair housing choice facing the region and in Dakota County.

Continued efforts to amend the 2014 Analysis of Impediments for 2015-2019.

Supported financially and marketed the ECHO rental fair housing video/program. To help new Minnesotans understand their rights and responsibilities as tenants, Twin Cities PBS (TPT) program "ECHO" produced a short video in five languages, covering the basics of tenant and landlord rights and obligations. The program "A Good, Safe Place to Live" is available in these languages: Hmong, Karen, Somali, Spanish and basic English. The program was developed in collaboration with more than thirty community and governmental partners, including housing and redevelopment authorities and community development agencies from the seven-county metro area, as well as legal aid organizations, state housing authorities and others.

The program premiered statewide on TPT's Minnesota Channel on April 11, 2016, and is also available on DVD, and online at tpt.org/echo. In addition, a curriculum for English Language Learning classrooms is in development, allowing adult learners to discover more about housing issues while mastering English. Furthermore, ECHO plans to pair its cultural outreach coordinators with educators around the state to help communities absorb this important information.

The Dakota County CDA's Housing/Rental Assistance department hosted the annual landlord/owner training on December 16, 2015 that is presented by a Homeline Attorney. The training invited area landlords and property owners to discuss a variety of issues related to rental housing and the HCV program. Fair housing and equal access to housing were covered. Additionally, the department held monthly landlord/owner workshops, which included a brief discussion on fair housing.

Through the homebuyer and homeownership resource connection at the CDA, homeownership counselors assist potential homebuyers of color and help prepare them for long-term homeownership success. The First Time Homebuyer program may offer additional assistance with down payment and closing costs. Homebuyer Education and Counseling services at the CDA continued to be promoted at Dakota County community events and fairs, city offices, churches, and social service agencies. The CDA also advertised these services on their website.

The CDA made available information pertaining to the fair housing complaint process to homebuyers during Homestretch classes and homebuyer counseling.

Foreclosure literature was and will continue to be mailed to recipients of Pre-Foreclosure Notices and Notices of Pendency educating them about the foreclosure process and the services offered by the CDA. Dakota County continued to promote the loan scam alert campaign Look Before You Leap on the CDA website. Furthermore CDA staff continued to discuss mortgage scams with foreclosure prevention clients by asking the following questions:

- Did anyone offer to help modify your mortgage, either directly, through advertising, or by any other means such as a flyer?
- Were you guaranteed a loan modification or asked to do any of the following: pay a fee, sign a contract, redirect mortgage payments, sign over the title to your property, or stop making loan payments?
- The responses will be recorded.

Fair Housing Ads were published in the local newspapers during the month of May as part of April's Fair Housing Month, ads were targeted to minority populations by publishing in La Voz Latina, St. Paul Voice and the South St. Paul Voice.

Multi-language Fair Housing posters are prominently displayed in the front lobby of the CDA office as well as smaller posters in staff cubicles where staff and program participants meet.

The CDA continued to supply additional posters to the other service organizations at the Affordable Housing Coalition meetings. The Fair Housing symbol is displayed on all CDA brochures as well as on the CDA website.

The Fair Housing videos produced by HousingLink are on the main page of the CDA website, as well as a link to an informational Fair Housing page that provides users with guidance and instructions on how to file a complaint as well as resources about Fair Housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The CDA conducts on-going desk monitoring of its activities, the Consortium activities and the municipal subrecipients. This monitoring includes review of reimbursement requests and quarterly reports. The Dakota County CDA also conducts a risk assessment each year to determine which municipal subrecipients to select for onsite monitoring. The risk assessment uses criteria similar to HUD risk assessment criteria.

The CDA provides each of the municipal subrecipient quarterly reports which detail CDBG funding remaining for the designated activities as well as addresses the individual 1.5 timeliness ratio the CDA requests each subrecipient to achieve. The CDA continues to perform desk-monitoring of the municipal recipients through the reimbursement requests and quarterly reports. The results of the monitoring has been that all cities are in compliance with the program.

HOME monitoring was contracted out to Affordable Housing Connections (AHC) and they conducted their monitoring throughout the last year. They request reports from the owners/managers of the HOME units in each of the members' jurisdictions. They also do on-sight monitoring of selected project files and complete the inspection of units required in each year.

Citizen Participation Plan 91.105(d); 91.115(d)

Please see "Citizen Participation Plan" on the Dakota County CDA website: www.dakotacda.org

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER must be available for citizens to comment on before its submission to HUD. The draft CAPER report was made available for review by the public at the CDA building, and it was published on the CDA and Dakota County websites.

A 15-day notice to receive public comments for the CAPER was published on September 2, 2016, in the *Star Tribune*, and the notice was placed on the Dakota County CDA's website and on Dakota County's website. A public hearing notice was published on September 9, 2016, and the notice was placed on both the CDA's and the County's websites. The Dakota County Board of Commissioners held a public hearing on September 20, 2016. No comments were received during the public comment period nor at the public hearing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

All changes made to the CDA's CDBG program were activity-level changes that did not modify the overall objectives of the agency. The program continues to focus on the creation and maintenance of affordable housing, public services, public facilities improvements, economic development, and neighborhood stabilization.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A – Dakota County is not a BEDI grantee.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Affordable Housing Connections conducted physical inspections of 19 HOME-assisted developments owned/managed by the Dakota County CDA, three HOME-assisted properties owned by nonprofits and four HOME-assisted properties owned by private developers. A total of 34 annual reports were reviewed and 99 units were inspected and corresponding tenant files reviewed.

The following charts detail inspections, audits, file reviews and findings for HOME-assisted developments in Dakota County.

CDA Owned Properties

Development	Insp Date	Results of Physical Inspection	Results of Desk Audit and Tenant Files Review
BV Heart of the City	7/13/16	No findings	No report findings; Documentation of corrections for file review 8/15/16.
Rsmt Carbury Hills	7/12/16	1 unit finding. Completed work order received on 8/1/16.	No file review findings; Corrected PY2015 HOME report received on 8/30/16.
LV Cedar Valley	7/13/16	1 unit finding. Completed work order received 8/4/16.	No file review findings; Corrected PY2015 HOME report received on 8/30/16.
AV Cobblestone Square	7/12/16	No Findings	No file review findings; Corrected PY2015 HOME report received on 8/30/16.
LV Country Lane	7/13/16	No Findings	No file review findings; Corrected PY2015 HOME report received on 8/30/16.
SSP Dakota Heights	7/14/16	No Findings	No report findings; Clarification and documentation of corrections for file review findings received on 8/30/16.
Hillside Gables	-	Not due for physical inspection in Calendar 2016.	Not due for files review in Calendar 2016; No report findings.
Inver Hills/Riverview Ridge	7/14/16	No Findings	No file review findings; No report findings

Development	Insp Date	Results of Physical Inspection	Results of Desk Audit and Tenant Files Review
IGH Lafayette	7/14/16	No Findings	No file review findings; Corrected PY2015 HOME report received on 8/30/16.
Eagan Lakeshore THs	7/11/16	No Findings	No file review findings; No report findings.
Eagan Lakeside Pointe	7/11/16	No Findings	Documentation of corrections for file review findings received on 8/30/16; Corrected PY2015 HOME report received on 8/30/16
Hstgs Marketplace	7/12/16	1 unit finding. Completed work order received on 7/26/16	No file review findings; No report findings
LV Meadowlark	7/13/16	No Findings	No file review findings; No report findings.
Eagan Northwood	7/11/16	1 unit finding. Completed work order received on 7/26/16	No file review findings; No report findings.
Eagan Oak Ridge	7/11/16	No Findings	No file review findings; Corrected PY2015 HOME report received on 8/30/16.
Eagan O'Leary Manor	7/11/16	No Findings	Documentation of corrections for file review findings received on 7/25/16; Corrected PY2015 HOME report received on 8/30/16.
Hstgs Pleasant Ridge	7/12/16	No Findings	No file review findings. No report findings.
LV Prairie Crossing	7/13/16	1 unit finding (same finding in all 4 units). Completed work order received on 8/19/16	No file review findings; Corrected PY2015 HOME report received on 8/30/16.
AV Quarry View	7/12/16	No Findings	Documentation of corrections for file review findings received on 8/22/16; No report findings.
Pres Homes Valley Ridge Senior	7/13/16	No Findings	No file review findings; No report findings.
Spruce Pointe	-	POA ended 9/1/15; no physical inspection	No files review in Calendar 2016; Corrected PY2015 HOME Report received on 8/30/16.
Twin Ponds THs	-	Not due for physical inspection in Calendar 2016.	Not due for files review in Calendar 2016; No report findings.
West Village THs	-	Not due for physical inspection in Calendar 2016.	Not due for files review in Calendar 2016; No report findings.

Private Developers

Development	Insp Date	Results of Physical Inspection	Results of Desk Audit and Tenant Files Review
Shelter Corporation Cedar Villas	5/12/16	No Findings	No file review findings; No report findings.
Sherman Associates Grande Market Place	8/10/16	No Findings	No file review findings; No report findings.
Duffy Development Hidden Ponds	6/9/16	7 unit findings. Completed work orders received on 7/28/16.	No file review findings; No report findings.
TCHDC Rosemount Greens	6/16/16	No Findings	No file review findings; No report findings.

Nonprofit Owners

Open findings in blue AHC will follow up with project owners until all findings are corrected.

Development	Insp Date	Results of Physical Inspection	Results of Desk Audit and Tenant Files Review
Fraser Apple Grove Court	-	Not due for physical inspection in Calendar 2016	Not due for files review in Calendar 2016; No report findings.
Tasks Dakota Lodge	5/11/16	7/20/16 – owner certifies that all deficiencies have been corrected	Units 2 & 4 – tenants moved out 9/30/15 and 1/23/16 respectively. Files not provided for review. Units remain noncompliant until determined to be occupied by well-documented and qualified tenants. Units not occupied as of 9/8/16. Corrected PY2015 HOME report received on 7/20/16.
SCDCAP 215SoSt	6/17/16	No Findings	Open file review findings (insufficient documentation of HH assets); No report findings.
SCDCAP 12 th Ave	6/17/16	No Findings	No file review findings; No report findings.
SCDCAP Glenda	-	Not due for physical inspection in Calendar 2016.	Not due for files review in Calendar 2016; No report findings.
SCDCAP Grenada	-	Not due for physical inspection in Calendar 2016.	Not due for files review in Calendar 2016; No report findings.
SCDCAP Iberia	-	Not due for physical inspection in Calendar 2016.	Not due for files review in Calendar 2016; No report findings.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

The CDA establishes an Affirmative Fair Housing Marketing Plan for each of its HOME development projects. An assessment of groups that may be less likely to apply based on location and other factors is completed and a marketing plan is developed. The CDA will determine a marketing strategy that will reach the under-represented groups and also connect with community members associated with those groups.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The Dakota County HOME Consortium receipted \$574,000 in program income in FY2015. Of that approximately \$357,000 was drawn with \$310,000 going toward projects. Below is a summary of the owner/tenant characteristics for completed projects in PY2015. The CDA and Consortium members do not earmark program income for specific activities. The funding is spent prior to drawing entitlement funds.

Home Unit Completions by Racial / Ethnic Category						
	Rentals		TBRA Families		First Time Homebuyers	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	7	0	24	1	2	0
Black/African American	5	0	9	0	11	0
Asian	1	0	0	0	1	0
Black/African American & White	0	0	1	0	0	0
Total	13	0	34	1	14	0

	Total, Rentals and TBRA		Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	31	1	2	0	33	1
Black/African American	14	0	11	0	25	0
Asian	1	0	1	0	2	0
Black/African American & White	1	0	0	0	1	0
Total	47	1	14	0	61	1

Describe other actions taken to foster and maintain affordable housing.

Dakota County CDA's mission is to provide decent, safe and affordable housing to low income residents of Dakota County. To achieve this, the CDA works with the cities to develop new affordable housing options for seniors and the low to moderate income workforce. The CDA assists first time home buyers with educational outreach and offers competitive first mortgages as well as down payment assistance. CDA also strives to improve and preserve the existing housing stock by providing zero interest deferred rehab loans to low income homeowners and grant funded weatherization services to achieve more efficiency.

In addition to CDBG and HOME funding, the CDA also administers the Public Housing and Housing Choice Voucher Section 8 Programs. The CDA owns and manages 324 scattered site public housing units located throughout Dakota County. The CDA currently administers over 2,600 Housing Choice Vouchers and 80 special vouchers using state and levy dollars. In program year 2015 the CDA served 111 families through the Family Unification Program and 28 families through the Veterans Affairs Supportive Housing program. Both the public housing units and housing assistance provide very low income residents with affordable housing options.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	DAKOTA COUNTY
Organizational DUNS Number	963108121
EIN/TIN Number	411253302
Identify the Field Office	MINNEAPOLIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mrs
First Name	Margaret
Middle Name	M
Last Name	Dykes
Suffix	0
Title	Assistant Director of CED

ESG Contact Address

Street Address 1	1228 Town Centre Dr
Street Address 2	0
City	Eagan
State	MN
ZIP Code	55123-
Phone Number	6516754464
Extension	0
Fax Number	0
Email Address	mdykes@dakotacda.state.mn.us

ESG Secondary Contact

Prefix	Mrs
First Name	Lisa
Last Name	Alfson
Suffix	0
Title	Director of Community and Economic Development
Phone Number	6516754467

CAPER

40

Extension	0
Email Address	lalfson@dakotacda.state.mn.us

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2015
Program Year End Date	06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	33
Children	35
Don't Know/Refused/Other	0
Missing Information	0
Total	68

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	33
Children	35
Don't Know/Refused/Other	0
Missing Information	0
Total	68

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	34
Female	34
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	68

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	35
18-24	8
25 and over	25
Don't Know/Refused/Other	0
Missing Information	0
Total	68

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	11	0	11	0
Elderly	1	0	1	0
HIV/AIDS	0	0	0	0
Chronically Homeless	1	0	1	0
Persons with Disabilities:				
Severely Mentally Ill	12	0	12	0
Chronic Substance Abuse	2	0	2	0
Other Disability	13	0	13	0
Total (unduplicated if possible)	40	0	40	0

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	0
Total Number of bed - nights provided	0
Capacity Utilization	0

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The CoC engages ESG recipients including agencies that receive direct allocations (Dakota CDA) and State recipients in developing plans, funding decisions, performance standards and evaluating outcomes. For State ESG recipients CoC members who do not have a conflict participate in scoring and ranking recommendations. State ESG performance standards were developed with CoC representatives from around the state, and reflect the purpose of ESG shelter, prevention and rapid re-housing funds to 1) keep people safely sheltered, 2) re-house homeless persons, and 3) ensure persons are stably housed. Performance reports are sent to the CoC's Data and Evaluation Committee for review of sub-recipient performance. The CoC has collaborated with all ESG recipients to create written standards that define practices for all ESG funded programs within the CoC. The CoC regularly discusses and evaluates the role of ESG-funding within its homeless response system utilizing Coordinated Entry and HMIS data.

The Dakota County ESG program evaluates the same outcomes data as the CoC. For this reporting period, the outcomes were as follows:

Housing Stability - 90%

Maintain or Increase Total Income - 73%

Maintain or Increase Earned Income - 28%

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	58,050	84,548	44,868
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	15,762	28,677	11,735
Expenditures for Housing Relocation & Stabilization Services - Services	0.00	18,881	1,254
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0.00	0.00	0.00
Subtotal Rapid Re-Housing	73,812	132,106	57,857

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach	0.00	0.00	0.00
HMIS	0.00	0.00	0.00
Administration	2,810	17,685	5,750

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
	76,622	149,791	63,607

Table 27 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	157,176	825,238	774,394
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	157,176	825,238	774,394

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
	233,798	975,029	838,001

Table 29 - Total Amount of Funds Expended on ESG Activities



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2015
DAKOTA COUNTY , MN

DATE: 09-01-16
TIME: 11:08
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,365,301.69
02 ENTITLEMENT GRANT	1,672,367.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	725,795.16
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,763,463.85

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,204,865.93
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,204,865.93
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	216,792.14
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,421,658.07
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,341,805.78

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,682,626.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,682,626.33
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	76.31%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	134,781.93
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	150,988.60
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	(16,206.67)
32 ENTITLEMENT GRANT	1,672,367.00
33 PRIOR YEAR PROGRAM INCOME	638,746.78
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,311,113.78
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	(0.70%)

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	216,792.14
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	327,900.94
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	(111,108.80)
42 ENTITLEMENT GRANT	1,672,367.00
43 CURRENT YEAR PROGRAM INCOME	725,795.16
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,398,162.16
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	(4.63%)



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2015
DAKOTA COUNTY , MN

DATE: 09-01-16
TIME: 11:08
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	2811	5854096	Randolph Pub Facility - City Park	03F	LMA	\$1,309.33
2015	4	2811	5860958	Randolph Pub Facility - City Park	03F	LMA	\$115.47
2015	4	2811	5860992	Randolph Pub Facility - City Park	03F	LMA	\$13,872.65
2015	4	2811	5864866	Randolph Pub Facility - City Park	03F	LMA	\$5,625.00
2015	4	2811	5866392	Randolph Pub Facility - City Park	03F	LMA	\$483.89
2015	4	2811	5868494	Randolph Pub Facility - City Park	03F	LMA	\$2,481.00
2015	4	2811	5871494	Randolph Pub Facility - City Park	03F	LMA	\$67.70
2015	4	2811	5877211	Randolph Pub Facility - City Park	03F	LMA	\$242.47
					03F	Matrix Code	\$24,197.51
2014	3	2824	5871494	Rosemount - ADA Sidewalk Improvement	03L	LMC	\$333.36
2014	3	2824	5877211	Rosemount - ADA Sidewalk Improvement	03L	LMC	\$67.72
2014	3	2824	5886915	Rosemount - ADA Sidewalk Improvement	03L	LMC	\$307.31
2014	3	2824	5890120	Rosemount - ADA Sidewalk Improvement	03L	LMC	\$86,056.00
2014	3	2824	5896476	Rosemount - ADA Sidewalk Improvement	03L	LMC	\$10,133.75
2014	3	2824	5896803	Rosemount - ADA Sidewalk Improvement	03L	LMC	\$55.06
					03L	Matrix Code	\$96,953.20
2010	4	2655	5836890	Farmington Rambling River Center Support	05	LMC	\$1,190.50
2010	4	2655	5870681	Farmington Rambling River Center Support	05	LMC	\$281.00
2010	4	2655	5885592	Farmington Rambling River Center Support	05	LMC	\$363.00
2010	4	2655	5914186	Farmington Rambling River Center Support	05	LMC	\$851.00
2014	4	2713	5836882	Burnsville Public Service - 360 Communitites	05	LMC	\$612.43
2015	4	2820	5868879	Burnsville Public Service - 360 Communitites	05	LMC	\$754.65
2015	4	2820	5894896	Burnsville Public Service - 360 Communitites	05	LMC	\$856.82
2015	4	2820	5926128	Burnsville Public Service - 360 Communitites	05	LMC	\$649.37
					05	Matrix Code	\$5,558.77
2014	4	2711	5836805	Apple Valley Senior Services	05A	LMC	\$3,915.50
2014	4	2715	5836882	Burnsville Public Service - Seniors	05A	LMC	\$12,245.23
2014	4	2718	5836982	Eagan Public Service - Senior	05A	LMC	\$2,071.60
2015	4	2792	5879799	AV Public Service - Seniors	05A	LMC	\$4,358.87
2015	4	2792	5905559	AV Public Service - Seniors	05A	LMC	\$2,824.50
2015	4	2792	5926916	AV Public Service - Seniors	05A	LMC	\$2,531.50
2015	4	2818	5879912	Eagan Public Service - Senior	05A	LMC	\$387.71
2015	4	2818	5908005	Eagan Public Service - Senior	05A	LMC	\$555.97
2015	4	2818	5936743	Eagan Public Service - Senior	05A	LMC	\$1,293.73
2015	4	2823	5868879	Burnsville Public Service - Seniors	05A	LMC	\$8,873.49
2015	4	2823	5895850	Burnsville Public Service - Seniors	05A	LMC	\$11,760.30
2015	4	2823	5926128	Burnsville Public Service - Seniors	05A	LMC	\$9,516.84
					05A	Matrix Code	\$60,335.24
2014	4	2714	5840728	Burnsville Public Service - Garage Youth Center	05D	LMC	\$13,019.11
2014	4	2716	5836982	Eagan Public Service - Dakota Woodlands	05D	LMC	\$587.27
2014	4	2717	5836982	Eagan Public Service - Dakota Hills Middle School	05D	LMC	\$2,668.47
2015	4	2817	5879912	Eagan Public Service - Dakota Hills Middle School	05D	LMC	\$3,608.79
2015	4	2817	5908005	Eagan Public Service - Dakota Hills Middle School	05D	LMC	\$3,054.41
2015	4	2817	5936727	Eagan Public Service - Dakota Hills Middle School	05D	LMC	\$1,554.13
2015	4	2819	5879912	Eagan Public Services - Youth Dakota Woodlands	05D	LMC	\$1,729.07
2015	4	2819	5908005	Eagan Public Services - Youth Dakota Woodlands	05D	LMC	\$374.26
2015	4	2819	5936721	Eagan Public Services - Youth Dakota Woodlands	05D	LMC	\$176.89



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2015
DAKOTA COUNTY , MN

DATE: 09-01-16
TIME: 11:08
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	2822	5874399	Burnsville Public Service - BYC	05D	LMC	\$22,532.43
2015	4	2822	5894898	Burnsville Public Service - BYC	05D	LMC	\$4,790.16
2015	4	2822	5926128	Burnsville Public Service - BYC	05D	LMC	\$9,055.74
					05D	Matrix Code	\$63,150.73
2014	4	2712	5836882	Burnsville EMS Grants	05E	LMC	\$1,778.42
2015	4	2821	5868879	Burnsville EMS Grants	05E	LMC	\$1,291.97
2015	4	2821	5895849	Burnsville EMS Grants	05E	LMC	\$990.16
2015	4	2821	5926128	Burnsville EMS Grants	05E	LMC	\$1,676.64
					05E	Matrix Code	\$5,737.19
2014	2	2834	5912499	Northfield DPA 2015	13	LMH	\$2,450.00
					13	Matrix Code	\$2,450.00
2010	2	2610	5858706	Rosemount Wx Plus	14A	LMH	\$390.00
2010	2	2610	5871494	Rosemount Wx Plus	14A	LMH	\$166.04
2010	2	2610	5877211	Rosemount Wx Plus	14A	LMH	\$33.39
2010	2	2610	5885623	Rosemount Wx Plus	14A	LMH	\$7,160.00
2010	2	2610	5886017	Rosemount Wx Plus	14A	LMH	\$1,456.67
2010	2	2610	5896797	Rosemount Wx Plus	14A	LMH	\$111.07
2010	2	2610	5906397	Rosemount Wx Plus	14A	LMH	\$198.47
2010	2	2610	5916732	Rosemount Wx Plus	14A	LMH	\$396.91
2014	2	2728	5864160	Northfield Rehab Loan Program	14A	LMH	\$24,016.43
2014	2	2728	5909734	Northfield Rehab Loan Program	14A	LMH	\$15,881.00
2014	2	2756	5871494	Hastings Assessment Abatement	14A	LMH	\$430.74
2014	2	2756	5872415	Hastings Assessment Abatement	14A	LMH	\$370.80
2015	3	2781	5832945	AV Residential Rehab	14A	LMH	\$405.00
2015	3	2781	5832948	AV Residential Rehab	14A	LMH	\$275.00
2015	3	2781	5840488	AV Residential Rehab	14A	LMH	\$405.00
2015	3	2781	5841014	AV Residential Rehab	14A	LMH	\$1,000.00
2015	3	2781	5841015	AV Residential Rehab	14A	LMH	\$8,701.98
2015	3	2781	5843152	AV Residential Rehab	14A	LMH	\$14,697.00
2015	3	2781	5845833	AV Residential Rehab	14A	LMH	\$699.50
2015	3	2781	5847402	AV Residential Rehab	14A	LMH	\$3,588.00
2015	3	2781	5847410	AV Residential Rehab	14A	LMH	\$610.00
2015	3	2781	5849901	AV Residential Rehab	14A	LMH	\$500.00
2015	3	2781	5853812	AV Residential Rehab	14A	LMH	\$10,743.60
2015	3	2781	5861999	AV Residential Rehab	14A	LMH	\$405.00
2015	3	2781	5876902	AV Residential Rehab	14A	LMH	\$405.00
2015	3	2781	5877397	AV Residential Rehab	14A	LMH	\$7,534.00
2015	3	2781	5882679	AV Residential Rehab	14A	LMH	\$4,000.00
2015	3	2781	5883138	AV Residential Rehab	14A	LMH	\$22,000.00
2015	3	2781	5888915	AV Residential Rehab	14A	LMH	\$9,000.00
2015	3	2781	5888920	AV Residential Rehab	14A	LMH	\$205.00
2015	3	2781	5894468	AV Residential Rehab	14A	LMH	\$13,000.00
2015	3	2781	5896540	AV Residential Rehab	14A	LMH	\$175.00
2015	3	2781	5903209	AV Residential Rehab	14A	LMH	\$405.00
2015	3	2781	5905678	AV Residential Rehab	14A	LMH	\$24,024.00
2015	3	2781	5909622	AV Residential Rehab	14A	LMH	\$8,326.00
2015	3	2781	5926090	AV Residential Rehab	14A	LMH	\$12,964.00
2015	3	2781	5926097	AV Residential Rehab	14A	LMH	\$205.00
2015	3	2783	5827628	Eagan Residential Rehab	14A	LMH	\$12,277.50
2015	3	2783	5843156	Eagan Residential Rehab	14A	LMH	\$250.00
2015	3	2783	5852345	Eagan Residential Rehab	14A	LMH	\$14,404.50
2015	3	2783	5856634	Eagan Residential Rehab	14A	LMH	\$15,504.00
2015	3	2783	5863183	Eagan Residential Rehab	14A	LMH	\$25,000.00
2015	3	2783	5863184	Eagan Residential Rehab	14A	LMH	\$4,900.00
2015	3	2783	5879802	Eagan Residential Rehab	14A	LMH	\$92.00
2015	3	2783	5896474	Eagan Residential Rehab	14A	LMH	\$1,721.35



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2015
DAKOTA COUNTY , MN

DATE: 09-01-16
TIME: 11:08
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	2783	5919263	Eagan Residential Rehab	14A	LMH	\$5,935.00
2015	3	2783	5928636	Eagan Residential Rehab	14A	LMH	\$24,942.00
2015	3	2784	5836755	Hastings Residential Rehab	14A	LMH	\$10,532.80
2015	3	2784	5875782	Hastings Residential Rehab	14A	LMH	\$405.00
2015	3	2784	5885604	Hastings Residential Rehab	14A	LMH	\$92.00
2015	3	2784	5891678	Hastings Residential Rehab	14A	LMH	\$3,711.60
2015	3	2784	5926099	Hastings Residential Rehab	14A	LMH	\$405.00
2015	3	2784	5936379	Hastings Residential Rehab	14A	LMH	\$10,575.00
2015	3	2785	5840444	IGH Residential Rehab	14A	LMH	\$1,000.00
2015	3	2785	5864136	IGH Residential Rehab	14A	LMH	\$17,461.80
2015	3	2785	5876902	IGH Residential Rehab	14A	LMH	\$405.00
2015	3	2785	5903211	IGH Residential Rehab	14A	LMH	\$405.00
2015	3	2785	5904547	IGH Residential Rehab	14A	LMH	\$92.00
2015	3	2785	5913886	IGH Residential Rehab	14A	LMH	\$405.00
2015	3	2785	5916901	IGH Residential Rehab	14A	LMH	\$7,295.00
2015	3	2785	5916902	IGH Residential Rehab	14A	LMH	\$13,000.00
2015	3	2785	5926082	IGH Residential Rehab	14A	LMH	\$4,652.00
2015	3	2785	5929289	IGH Residential Rehab	14A	LMH	\$6,300.00
2015	3	2785	5931898	IGH Residential Rehab	14A	LMH	\$5,464.00
2015	3	2785	5934358	IGH Residential Rehab	14A	LMH	\$10,550.00
2015	3	2785	5936373	IGH Residential Rehab	14A	LMH	\$290.52
2015	3	2786	5827626	LV Residential Rehab	14A	LMH	\$475.00
2015	3	2786	5827630	LV Residential Rehab	14A	LMH	\$7,000.00
2015	3	2786	5830179	LV Residential Rehab	14A	LMH	\$205.00
2015	3	2786	5836758	LV Residential Rehab	14A	LMH	\$8,000.00
2015	3	2786	5836759	LV Residential Rehab	14A	LMH	\$3,465.00
2015	3	2786	5839157	LV Residential Rehab	14A	LMH	\$25,000.00
2015	3	2786	5847409	LV Residential Rehab	14A	LMH	\$22,890.00
2015	3	2786	5854206	LV Residential Rehab	14A	LMH	\$599.95
2015	3	2786	5923736	LV Residential Rehab	14A	LMH	\$9,225.00
2015	3	2786	5929290	LV Residential Rehab	14A	LMH	\$15,775.00
2015	3	2787	5841334	MH Residential Rehab	14A	LMH	\$405.00
2015	3	2787	5888916	MH Residential Rehab	14A	LMH	\$23,327.00
2015	3	2787	5894473	MH Residential Rehab	14A	LMH	\$1,000.00
2015	3	2787	5897948	MH Residential Rehab	14A	LMH	\$405.00
2015	3	2787	5926110	MH Residential Rehab	14A	LMH	\$4,069.00
2015	3	2790	5830179	WSP Residential Rehab	14A	LMH	\$205.00
2015	3	2790	5830181	WSP Residential Rehab	14A	LMH	\$12,260.00
2015	3	2790	5832936	WSP Residential Rehab	14A	LMH	\$12,770.10
2015	3	2790	5832938	WSP Residential Rehab	14A	LMH	\$3,515.00
2015	3	2790	5836754	WSP Residential Rehab	14A	LMH	\$405.00
2015	3	2790	5840447	WSP Residential Rehab	14A	LMH	\$5,750.00
2015	3	2790	5843148	WSP Residential Rehab	14A	LMH	\$405.00
2015	3	2790	5856887	WSP Residential Rehab	14A	LMH	\$5,271.70
2015	3	2790	5858705	WSP Residential Rehab	14A	LMH	\$250.00
2015	3	2790	5862600	WSP Residential Rehab	14A	LMH	\$9,450.00
2015	3	2790	5864138	WSP Residential Rehab	14A	LMH	\$4,175.00
2015	3	2790	5870544	WSP Residential Rehab	14A	LMH	\$3,911.00
2015	3	2790	5870546	WSP Residential Rehab	14A	LMH	\$10,242.00
2015	3	2790	5872407	WSP Residential Rehab	14A	LMH	\$6,850.00
2015	3	2790	5884808	WSP Residential Rehab	14A	LMH	\$1,500.00
2015	3	2790	5888917	WSP Residential Rehab	14A	LMH	\$15,070.50
2015	3	2790	5897724	WSP Residential Rehab	14A	LMH	\$1,500.00
2015	3	2790	5897947	WSP Residential Rehab	14A	LMH	\$6,850.25
2015	3	2790	5904543	WSP Residential Rehab	14A	LMH	\$4,639.75
2015	3	2790	5913886	WSP Residential Rehab	14A	LMH	\$405.00
2015	3	2790	5926115	WSP Residential Rehab	14A	LMH	\$405.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2015
DAKOTA COUNTY , MN

DATE: 09-01-16
TIME: 11:08
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	2790	5926890	WSP Residential Rehab	14A	LMH	\$11,275.00
2015	3	2790	5931177	WSP Residential Rehab	14A	LMH	\$205.00
2015	3	2790	5933338	WSP Residential Rehab	14A	LMH	\$405.00
2015	3	2790	5938993	WSP Residential Rehab	14A	LMH	\$405.00
2015	3	2791	5836757	Dakota County Wide Residential Rehab	14A	LMH	\$3,200.00
2015	3	2791	5849919	Dakota County Wide Residential Rehab	14A	LMH	\$205.00
2015	3	2791	5849924	Dakota County Wide Residential Rehab	14A	LMH	\$12,100.00
2015	3	2791	5851952	Dakota County Wide Residential Rehab	14A	LMH	\$46.00
2015	3	2791	5851953	Dakota County Wide Residential Rehab	14A	LMH	\$405.00
2015	3	2791	5851955	Dakota County Wide Residential Rehab	14A	LMH	\$8,000.00
2015	3	2791	5851956	Dakota County Wide Residential Rehab	14A	LMH	\$10,272.59
2015	3	2791	5854105	Dakota County Wide Residential Rehab	14A	LMH	\$92.00
2015	3	2791	5854106	Dakota County Wide Residential Rehab	14A	LMH	\$10,474.00
2015	3	2791	5854108	Dakota County Wide Residential Rehab	14A	LMH	\$610.00
2015	3	2791	5854110	Dakota County Wide Residential Rehab	14A	LMH	\$10.50
2015	3	2791	5854111	Dakota County Wide Residential Rehab	14A	LMH	\$7,823.50
2015	3	2791	5854112	Dakota County Wide Residential Rehab	14A	LMH	\$5,570.00
2015	3	2791	5854113	Dakota County Wide Residential Rehab	14A	LMH	\$9,100.00
2015	3	2791	5854122	Dakota County Wide Residential Rehab	14A	LMH	\$2,200.00
2015	3	2791	5854204	Dakota County Wide Residential Rehab	14A	LMH	\$2,362.92
2015	3	2791	5854206	Dakota County Wide Residential Rehab	14A	LMH	\$12,942.05
2015	3	2791	5856817	Dakota County Wide Residential Rehab	14A	LMH	\$2,240.00
2015	3	2791	5856818	Dakota County Wide Residential Rehab	14A	LMH	\$2,325.00
2015	3	2791	5856819	Dakota County Wide Residential Rehab	14A	LMH	\$5,085.49
2015	3	2791	5860786	Dakota County Wide Residential Rehab	14A	LMH	\$405.00
2015	3	2791	5860787	Dakota County Wide Residential Rehab	14A	LMH	\$100.00
2015	3	2791	5862511	Dakota County Wide Residential Rehab	14A	LMH	\$9,480.00
2015	3	2791	5863185	Dakota County Wide Residential Rehab	14A	LMH	\$11,000.00
2015	3	2791	5863323	Dakota County Wide Residential Rehab	14A	LMH	\$4,720.00
2015	3	2791	5863640	Dakota County Wide Residential Rehab	14A	LMH	\$200.00
2015	3	2791	5864131	Dakota County Wide Residential Rehab	14A	LMH	\$2,000.00
2015	3	2791	5864865	Dakota County Wide Residential Rehab	14A	LMH	\$846.00
2015	3	2791	5868467	Dakota County Wide Residential Rehab	14A	LMH	\$810.00
2015	3	2791	5868874	Dakota County Wide Residential Rehab	14A	LMH	\$3,841.00
2015	3	2791	5870545	Dakota County Wide Residential Rehab	14A	LMH	\$1,932.00
2015	3	2791	5872410	Dakota County Wide Residential Rehab	14A	LMH	\$7,765.00
2015	3	2791	5872411	Dakota County Wide Residential Rehab	14A	LMH	\$405.00
2015	3	2791	5873844	Dakota County Wide Residential Rehab	14A	LMH	\$205.00
2015	3	2791	5874276	Dakota County Wide Residential Rehab	14A	LMH	\$3,965.00
2015	3	2791	5874279	Dakota County Wide Residential Rehab	14A	LMH	\$13,613.00
2015	3	2791	5874283	Dakota County Wide Residential Rehab	14A	LMH	\$273.86
2015	3	2791	5874284	Dakota County Wide Residential Rehab	14A	LMH	\$7,538.20
2015	3	2791	5874286	Dakota County Wide Residential Rehab	14A	LMH	\$10,595.50
2015	3	2791	5874300	Dakota County Wide Residential Rehab	14A	LMH	\$12,000.00
2015	3	2791	5879339	Dakota County Wide Residential Rehab	14A	LMH	\$405.00
2015	3	2791	5880524	Dakota County Wide Residential Rehab	14A	LMH	\$405.00
2015	3	2791	5883091	Dakota County Wide Residential Rehab	14A	LMH	\$405.00
2015	3	2791	5884494	Dakota County Wide Residential Rehab	14A	LMH	\$20,000.00
2015	3	2791	5884803	Dakota County Wide Residential Rehab	14A	LMH	\$3,379.50
2015	3	2791	5884806	Dakota County Wide Residential Rehab	14A	LMH	\$7,011.00
2015	3	2791	5884808	Dakota County Wide Residential Rehab	14A	LMH	\$12,000.00
2015	3	2791	5884813	Dakota County Wide Residential Rehab	14A	LMH	\$440.00
2015	3	2791	5890144	Dakota County Wide Residential Rehab	14A	LMH	\$6,604.60
2015	3	2791	5891216	Dakota County Wide Residential Rehab	14A	LMH	\$4,656.31
2015	3	2791	5891558	Dakota County Wide Residential Rehab	14A	LMH	\$3,739.30
2015	3	2791	5892870	Dakota County Wide Residential Rehab	14A	LMH	\$4,629.50
2015	3	2791	5892871	Dakota County Wide Residential Rehab	14A	LMH	\$1,035.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2015
DAKOTA COUNTY , MN

DATE: 09-01-16
TIME: 11:08
PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	2791	5892872	Dakota County Wide Residential Rehab	14A	LMH	\$7,155.00
2015	3	2791	5894464	Dakota County Wide Residential Rehab	14A	LMH	\$2,400.00
2015	3	2791	5894471	Dakota County Wide Residential Rehab	14A	LMH	\$2,219.00
2015	3	2791	5895561	Dakota County Wide Residential Rehab	14A	LMH	\$405.00
2015	3	2791	5895853	Dakota County Wide Residential Rehab	14A	LMH	\$6,652.37
2015	3	2791	5896644	Dakota County Wide Residential Rehab	14A	LMH	\$13,275.00
2015	3	2791	5897944	Dakota County Wide Residential Rehab	14A	LMH	\$580.00
2015	3	2791	5903711	Dakota County Wide Residential Rehab	14A	LMH	\$6,836.31
2015	3	2791	5903723	Dakota County Wide Residential Rehab	14A	LMH	\$5,663.69
2015	3	2791	5904541	Dakota County Wide Residential Rehab	14A	LMH	\$1,665.00
2015	3	2791	5906221	Dakota County Wide Residential Rehab	14A	LMH	\$20,425.57
2015	3	2791	5916893	Dakota County Wide Residential Rehab	14A	LMH	\$46.00
2015	3	2791	5916898	Dakota County Wide Residential Rehab	14A	LMH	\$12,500.00
2015	3	2791	5916902	Dakota County Wide Residential Rehab	14A	LMH	\$8,765.40
2015	3	2791	5917648	Dakota County Wide Residential Rehab	14A	LMH	\$7,555.50
2015	3	2791	5919256	Dakota County Wide Residential Rehab	14A	LMH	\$5,832.00
2015	3	2791	5919261	Dakota County Wide Residential Rehab	14A	LMH	\$3,464.44
2015	3	2791	5926890	Dakota County Wide Residential Rehab	14A	LMH	\$5,127.50
2015	3	2791	5926908	Dakota County Wide Residential Rehab	14A	LMH	\$200.00
2015	3	2791	5927518	Dakota County Wide Residential Rehab	14A	LMH	\$6,818.70
2015	3	2791	5930783	Dakota County Wide Residential Rehab	14A	LMH	\$3,904.20
2015	3	2791	5936373	Dakota County Wide Residential Rehab	14A	LMH	\$5,709.48
2015	3	2791	5936376	Dakota County Wide Residential Rehab	14A	LMH	\$17,280.00
2015	3	2791	5936377	Dakota County Wide Residential Rehab	14A	LMH	\$2,930.00
2015	3	2791	5936378	Dakota County Wide Residential Rehab	14A	LMH	\$6,097.50
2015	3	2838	5932100	South St. Paul HO Rehab	14A	LMH	\$15,404.87
2015	3	2838	5934099	South St. Paul HO Rehab	14A	LMH	\$25,000.00
					14A	Matrix Code	\$1,078,295.27
2015	3	2779	5843164	Comb Cities Res Rehab PA&B	14H	LMH	\$2,789.78
2015	3	2779	5854096	Comb Cities Res Rehab PA&B	14H	LMH	\$6,718.19
2015	3	2779	5860958	Comb Cities Res Rehab PA&B	14H	LMH	\$9,769.08
2015	3	2779	5871494	Comb Cities Res Rehab PA&B	14H	LMH	\$7,925.41
2015	3	2779	5877211	Comb Cities Res Rehab PA&B	14H	LMH	\$5,540.50
2015	3	2779	5886915	Comb Cities Res Rehab PA&B	14H	LMH	\$5,656.54
2015	3	2779	5896805	Comb Cities Res Rehab PA&B	14H	LMH	\$5,609.35
2015	3	2779	5906402	Comb Cities Res Rehab PA&B	14H	LMH	\$5,221.23
2015	3	2779	5916732	Comb Cities Res Rehab PA&B	14H	LMH	\$5,848.49
2015	3	2779	5928608	Comb Cities Res Rehab PA&B	14H	LMH	\$8,350.14
2015	3	2779	5937353	Comb Cities Res Rehab PA&B	14H	LMH	\$6,946.43
2015	3	2779	5956617	Comb Cities Res Rehab PA&B	14H	LMH	\$6,395.80
2015	3	2780	5843164	Co Wide Rehab PA&B	14H	LMH	\$5,013.32
2015	3	2780	5854096	Co Wide Rehab PA&B	14H	LMH	\$5,109.81
2015	3	2780	5860958	Co Wide Rehab PA&B	14H	LMH	\$3,771.57
2015	3	2780	5871494	Co Wide Rehab PA&B	14H	LMH	\$13,148.19
2015	3	2780	5877211	Co Wide Rehab PA&B	14H	LMH	\$10,860.11
2015	3	2780	5886915	Co Wide Rehab PA&B	14H	LMH	\$15,469.48
2015	3	2780	5896806	Co Wide Rehab PA&B	14H	LMH	\$11,225.44
2015	3	2780	5906499	Co Wide Rehab PA&B	14H	LMH	\$8,007.19
2015	3	2780	5916732	Co Wide Rehab PA&B	14H	LMH	\$12,842.92
2015	3	2780	5928608	Co Wide Rehab PA&B	14H	LMH	\$7,457.63
2015	3	2780	5937353	Co Wide Rehab PA&B	14H	LMH	\$6,454.08
2015	3	2780	5956617	Co Wide Rehab PA&B	14H	LMH	\$23,117.74
2015	3	2782	5832939	Burnsville Rehab/Grant Loan Program	14H	LMH	\$6,930.00
2015	3	2782	5832943	Burnsville Rehab/Grant Loan Program	14H	LMH	\$92.00
2015	3	2782	5845236	Burnsville Rehab/Grant Loan Program	14H	LMH	\$5,658.00
2015	3	2782	5849921	Burnsville Rehab/Grant Loan Program	14H	LMH	\$405.00
2015	3	2782	5854207	Burnsville Rehab/Grant Loan Program	14H	LMH	\$405.00



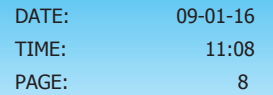
Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2015
DAKOTA COUNTY , MN

DATE: 09-01-16
TIME: 11:08
PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	2782	5856633	Burnsville Rehab/Grant Loan Program	14H	LMH	\$11,439.00
2015	3	2782	5864251	Burnsville Rehab/Grant Loan Program	14H	LMH	\$92.00
2015	3	2782	5868510	Burnsville Rehab/Grant Loan Program	14H	LMH	\$5,742.00
2015	3	2782	5868872	Burnsville Rehab/Grant Loan Program	14H	LMH	\$3,793.00
2015	3	2782	5873842	Burnsville Rehab/Grant Loan Program	14H	LMH	\$265.00
2015	3	2782	5873843	Burnsville Rehab/Grant Loan Program	14H	LMH	\$271.00
2015	3	2782	5874300	Burnsville Rehab/Grant Loan Program	14H	LMH	\$9,966.30
2015	3	2782	5882667	Burnsville Rehab/Grant Loan Program	14H	LMH	\$2,843.00
2015	3	2782	5884863	Burnsville Rehab/Grant Loan Program	14H	LMH	\$6,000.00
2015	3	2782	5887614	Burnsville Rehab/Grant Loan Program	14H	LMH	\$1,533.70
2015	3	2782	5890385	Burnsville Rehab/Grant Loan Program	14H	LMH	\$4,500.00
2015	3	2782	5891677	Burnsville Rehab/Grant Loan Program	14H	LMH	\$11,387.00
2015	3	2782	5894467	Burnsville Rehab/Grant Loan Program	14H	LMH	\$275.00
2015	3	2782	5903212	Burnsville Rehab/Grant Loan Program	14H	LMH	\$19,258.00
2015	3	2782	5903406	Burnsville Rehab/Grant Loan Program	14H	LMH	\$14,580.00
2015	3	2782	5905674	Burnsville Rehab/Grant Loan Program	14H	LMH	\$900.00
2015	3	2782	5905680	Burnsville Rehab/Grant Loan Program	14H	LMH	\$21,186.00
2015	3	2782	5909621	Burnsville Rehab/Grant Loan Program	14H	LMH	\$4,500.00
2015	3	2782	5913906	Burnsville Rehab/Grant Loan Program	14H	LMH	\$12,100.00
2015	3	2782	5926105	Burnsville Rehab/Grant Loan Program	14H	LMH	\$630.00
2015	3	2782	5931899	Burnsville Rehab/Grant Loan Program	14H	LMH	\$1,139.00
2015	3	2782	5933338	Burnsville Rehab/Grant Loan Program	14H	LMH	\$405.00
2015	3	2782	5939623	Burnsville Rehab/Grant Loan Program	14H	LMH	\$405.00
					14H	Matrix Code	\$345,948.42
Total							\$1,682,626.33

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	4	2655	5836890	Farmington Rambling River Center Support	05	LMC	\$1,190.50
2010	4	2655	5870681	Farmington Rambling River Center Support	05	LMC	\$281.00
2010	4	2655	5885592	Farmington Rambling River Center Support	05	LMC	\$363.00
2010	4	2655	5914186	Farmington Rambling River Center Support	05	LMC	\$851.00
2014	4	2713	5836882	Burnsville Public Service - 360 Communitites	05	LMC	\$612.43
2015	4	2820	5868879	Burnsville Public Service - 360 Communitites	05	LMC	\$754.65
2015	4	2820	5894896	Burnsville Public Service - 360 Communitites	05	LMC	\$856.82
2015	4	2820	5926128	Burnsville Public Service - 360 Communitites	05	LMC	\$649.37
					05	Matrix Code	\$5,558.77
2014	4	2711	5836805	Apple Valley Senior Services	05A	LMC	\$3,915.50
2014	4	2715	5836882	Burnsville Public Service - Seniors	05A	LMC	\$12,245.23
2014	4	2718	5836982	Eagan Public Service - Senior	05A	LMC	\$2,071.60
2015	4	2792	5879799	AV Public Service - Seniors	05A	LMC	\$4,358.87
2015	4	2792	5905559	AV Public Service - Seniors	05A	LMC	\$2,824.50
2015	4	2792	5926916	AV Public Service - Seniors	05A	LMC	\$2,531.50
2015	4	2818	5879912	Eagan Public Service - Senior	05A	LMC	\$387.71
2015	4	2818	5908005	Eagan Public Service - Senior	05A	LMC	\$555.97
2015	4	2818	5936743	Eagan Public Service - Senior	05A	LMC	\$1,293.73
2015	4	2823	5868879	Burnsville Public Service - Seniors	05A	LMC	\$8,873.49
2015	4	2823	5895850	Burnsville Public Service - Seniors	05A	LMC	\$11,760.30
2015	4	2823	5926128	Burnsville Public Service - Seniors	05A	LMC	\$9,516.84
					05A	Matrix Code	\$60,335.24
2014	4	2714	5840728	Burnsville Public Service - Garage Youth Center	05D	LMC	\$13,019.11
2014	4	2716	5836982	Eagan Public Service - Dakota Woodlands	05D	LMC	\$587.27
2014	4	2717	5836982	Eagan Public Service - Dakota Hills Middle School	05D	LMC	\$2,668.47
2015	4	2817	5879912	Eagan Public Service - Dakota Hills Middle School	05D	LMC	\$3,608.79



LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37							
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	2752	5870661	Greenville Twp Site Inventory Plan	20		\$1,724.18
2015	1	2831	5906143	Hampton Parks Plan	20		\$636.00
2015	1	2831	5932290	Hampton Parks Plan	20		\$655.75
2015	1	2831	5943087	Hampton Parks Plan	20		\$1,006.25
					20	Matrix Code	\$4,022.18
2014	1	2748	5836882	Burnsville General Administration	21A		\$2,383.78
2014	1	2748	5868879	Burnsville General Administration	21A		\$1,983.33
2014	1	2748	5894893	Burnsville General Administration	21A		\$1,985.65
2014	1	2748	5926128	Burnsville General Administration	21A		\$4,118.19
2015	1	2778	5843164	Co Wide Admin	21A		\$8,343.90
2015	1	2778	5854096	Co Wide Admin	21A		\$9,165.11
2015	1	2778	5860958	Co Wide Admin	21A		\$11,116.97
2015	1	2778	5871494	Co Wide Admin	21A		\$18,418.00
2015	1	2778	5877211	Co Wide Admin	21A		\$19,709.66
2015	1	2778	5886915	Co Wide Admin	21A		\$20,728.82
2015	1	2778	5896800	Co Wide Admin	21A		\$18,412.85
2015	1	2778	5906405	Co Wide Admin	21A		\$16,373.31
2015	1	2778	5916732	Co Wide Admin	21A		\$20,000.44
2015	1	2778	5917305	Co Wide Admin	21A		\$1,000.00
2015	1	2778	5928608	Co Wide Admin	21A		\$24,746.28
2015	1	2778	5937353	Co Wide Admin	21A		\$14,549.06
2015	1	2778	5956617	Co Wide Admin	21A		\$19,734.61
					21A	Matrix Code	\$212,769.96
Total							\$216,792.14

Consortium HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2501-0013 (exp 11/30/97)

Attachment I

Public reporting burden for this collection of information is estimated to average 0.75 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing reviewing data. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2501-0013) Washington, D.C. 20503. Do not send this completed form to either of these addresses.

Part I: Participant Identification			Match Contributions for Federal Fiscal Year:	2015 CAPER (7/1/15 6/30/16)
1. Participant No: (assigned by HUD) M15-DC-27-0203		2. Name of the Participating Jurisdiction: Dakota County Consortium		3. Name of Contact: (person completing this report) Travis Finlayson
5. Street Address of the Participating Jurisdiction: 1228 Town Centre Drive			4. Contact's Phone No. (include area code) (651) 675-4468	
6. City: Eagan	7. State: MN	8. Zip Code: 55123		

Part II: Fiscal Year Summary			
1. Excess Match from prior federal fiscal year	\$	53,267,616.81	
2. Match contributed during current federal fiscal year (see Part III.9)	\$	10,627,837.34	
3. Total match available for current federal fiscal year (line 1 + line 2)			\$ 63,895,454.15
4. Match liability for current federal fiscal year			\$ 310,768.15
5. Excess match carried over to next federal fiscal year (line 3 - line 4)			\$ 63,584,686.00

Part III: Match Contribution for the Federal Fiscal Year								
1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated Labor	8. Bond Financing	9. Total Match
Anoka 2775 - Taylor	3/12/2015	\$160,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,290.00
Anoka 2775 - Fairmont	3/12/2015	\$153,700.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,700.94
Anoka - 2775 - Lot 1 121st	9/7/2016	\$221,948.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,948.34
Anoka 2775 - Lot 2 121st	9/7/2016	\$221,948.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,948.34
Anoka 2775 - Lot 3 121st	9/7/2016	\$221,948.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,948.35
Anoka 2806 - Sunwood	10/8/2015	\$780,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,000.00
Dakota 2776 - Keystone	9/15/2016	\$94,529.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,529.37
Dakota 2738 - 7th Av	10/7/2015	\$103,350.00	\$0.00	\$0.00	\$0.00	\$10,221.00	\$0.00	\$113,571.00
Ramsey 2807 - Villages at Frost	8/5/2015	\$200,000.00	\$716,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916,545.00
Ramsey 2846 - Golden Star	6/7/2016	\$135,270.00	\$96,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,020.00
Washington 2736 - Generation 1	5/19/2016	\$1,229,406.00	\$0.00	\$0.00	\$0.00	\$352,944.00	\$0.00	\$1,582,350.00
Washington 2797 - Generation 2	4/20/2016	\$623,916.00	\$0.00	\$0.00	\$0.00	\$121,000.00	\$0.00	\$744,916.00
Washington 2796 - Piccadilly	8/15/2016	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,954,070.00	\$5,184,070.00
								\$10,627,837.34

form HUD - 40107 - A (12/94)

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
---	--	--	---	---

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number						
2. Dollar Amount						
B. Sub-Contracts						
1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number						
2. Dollar Amount						
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

Q5. HMIS DQ & Participation

5a. HMIS or
Comparable Database
Data Quality

Q5a

Filters

[Change filters on Data tab](#)

Data Element	Client Doesn't Know or Client Refused	Data not collected
First name	0	0
Last name	0	0
SSN	2	0
Date of Birth	0	0
Race	0	0
Ethnicity	0	1
Gender	0	0
Veteran Status	0	0
Disabling condition	0	0
Residence Prior to Entry	0	0
Relationship to Head of Household	0	0
Destination	0	1
Client location for project entry	0	0
Length of Time on Street, in ES or SH	0	2

Organization(s)	All organizations
Project type(s)	All project types
Project name(s)	All project names

Q6. Persons Served**6a. Report Validations****Table** Q6a

a. Total number of persons served	68
b. Number of adults (age 18 or over)	33
c. Number of children (under age 18)	35
d. Number of persons with unknown age	0
e. Total number of leavers	59
f. Total number of adult leavers	26
g. Total number of stayers	9
h. Total number of adult stayers	7
i. Number of veterans	0
j. Number of chronically homeless persons	1
k. Number of adult heads of household	26
l. Number of child heads of household	0
m. Number of unaccompanied youth under age 25	1
n. Number of parenting youth under age 25 with children	6

6b. Number of Persons Served

Q6b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Adults	33	11	22	0	0
b. Children	35	0	34	1	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	0	0	0	0	0
e. Total	68	11	56	1	0

Q7a. Households Served**7a. Number of Households Served** Q7a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
Total Households	28	9	18	1	0

7b. Point-in-Time Count of Households on the Last Wednesday

Q7b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
January	7	4	2	1	0
April	7	4	2	1	0
July	14	6	7	1	0
October	11	7	3	1	0

Q9. Contacts and Engagements**9a. Number of Persons Contacted** Q9a

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
a1. Contacted once?	1	1	0	0	0
a2. Contacted 2-5 times?	0	0	0	0	0
a3. Contacted 6-9 times?	0	0	0	0	0
a4. Contacted 10 or more times?	0	0	0	0	0
az. Total persons contacted	1	1	0	0	0

9b. Number of Persons**Engaged**

Q9b

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
b1. Engaged after 1 contact?	0	1	0	0	0
b2. Engaged after 2-5 contacts?	0	0	0	0	0
b3. Engaged after 6-9 contacts?	0	0	0	0	0
b4. Engaged after 10 or more contacts?	0	0	0	0	0
bz. Total persons engaged	1	1	0	0	0
c. Rate of engagement (%)	100%	100%	N/A	N/A	N/A

Q10. Gender**10a. Gender of Adults**

Q10a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Male	11	8	3	0
b. Female	22	3	19	0
c. Transgender male to female	0	0	0	0
d. Transgender female to male	0	0	0	0
e. Other	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
h. Subtotal	33	11	22	0

10b. Gender of Children Q10b

	Total	a. With children and adults	b. With only children	c. Unknown household type
a. Male	23	22	1	0
b. Female	12	12	0	0
c. Transgender male to female	0	0	0	0
d. Transgender female to male	0	0	0	0
e. Other	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
h. Subtotal	35	34	1	0

10c. Gender of Persons**Missing Age Information**

Q10c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Male	0	0	0	0	0
b. Female	0	0	0	0	0
c. Transgender male to female	0	0	0	0	0
d. Transgender female to male	0	0	0	0	0
e. Other	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0
g. Information missing	0	0	0	0	0
h. Subtotal	0	0	0	0	0

10d. Gender by Age

Ranges

Q10d

	Total	a. Under age 18	b. Age 18-24	c. Age 25-61	d. Age 62 and over	e. Client Doesn't Know/Client Refused	f. Data not collected
a. Male	34	23	2	8	1	0	0
b. Female	34	12	6	16	0	0	0
c. Transgender male to female	0	0	0	0	0	0	0
d. Transgender female to male	0	0	0	0	0	0	0
e. Other	0	0	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0	0	0
g. Information missing	0	0	0	0	0	0	0
h. Total	68	35	8	24	1	0	0

Q11. Age

Q11

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Under 5	14	0	14	0	0
b. 5 - 12	20	0	19	1	0
c. 13 - 17	1	0	1	0	0
d. 18 - 24	8	2	6	0	0
e. 25 - 34	12	1	11	0	0
f. 35 - 44	4	1	3	0	0
g. 45 - 54	4	4	0	0	0
h. 55 - 61	4	2	2	0	0
i. 62+	1	1	0	0	0
j. Don't know / refused	0	0	0	0	0
k. Information missing	0	0	0	0	0
l. Total	68	11	56	1	0

Q12. Race & Ethnicity**12a. Race**

Q12a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. White	25	6	19	0	0
b. Black or African-American	22	4	17	1	0
c. Asian	0	0	0	0	0
d. American Indian or Alaska Native	8	0	8	0	0
e. Native Hawaiian or Other Pacific Islander	0	0	0	0	0
f. Multiple races	13	1	12	0	0
g. Don't know / refused	0	0	0	0	0
h. Information missing	0	0	0	0	0
i. Total	68	11	56	1	0

12b. Ethnicity

Q12b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Non-Hispanic/non-Latino	66	9	56	1	0
b. Hispanic/Latino	1	1	0	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	1	1	0	0	0
e. Total	68	11	56	1	0

Q13. Physical and Mental Health Conditions**13a1. Physical and
Mental Health****Conditions at Entry** Q13a1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	12	2	10	0	0
b. Alcohol abuse	1	1	0	0	0
c. Drug abuse	1	0	1	0	0
d. Both alcohol and drug abuse	1	0	1	0	0
e. Chronic health condition	0	0	0	0	0
f. HIV/AIDS and related diseases	0	0	0	0	0
g. Developmental disability	5	0	4	1	0
h. Physical disability	8	4	4	0	0

**13b1. Physical and
Mental Health****Conditions of Leavers** Q13b1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	11	2	9	0	0
b. Alcohol abuse	0	0	0	0	0
c. Drug abuse	1	0	1	0	0
d. Both alcohol and drug abuse	1	0	1	0	0
e. Chronic health condition	0	0	0	0	0
f. HIV/AIDS and related diseases	0	0	0	0	0
g. Developmental disability	4	0	4	0	0
h. Physical disability	6	2	4	0	0

**13c1. Physical and
Mental Health
Conditions of Stayers** Q13c1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	1	0	1	0	0
b. Alcohol abuse	1	1	0	0	0
c. Drug abuse	0	0	0	0	0
d. Both alcohol and drug abuse	0	0	0	0	0
e. Chronic health condition	0	0	0	0	0
f. HIV/AIDS and related diseases	0	0	0	0	0
g. Developmental disability	1	0	0	1	0
h. Physical disability	2	2	0	0	0

Q14. Domestic Violence

**14a. Persons with
Domestic Violence
History** Q14a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	11	2	9	0	0
b. No	21	9	12	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	1	0	1	0	0
e. Total	33	11	22	0	0

**14b. Persons Fleeing
Domestic Violence** Q14b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	1	0	1	0	0
b. No	5	0	5	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	5	2	3	0	0
e. Total	11	2	9	0	0

**Q15. Residence Prior to
Project Entry**

Q15

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Homeless situations					
a1. Emergency shelter	22	3	19	0	0
a2. Transitional housing for homeless persons	0	0	0	0	0
a3. Place not meant for human habitation	5	5	0	0	0
a4. Safe haven	0	0	0	0	0
az. Total	27	8	19	0	0
b. Institutional settings					
b1. Psychiatric facility	0	0	0	0	0
b2. Substance abuse or detox center	0	0	0	0	0
b3. Hospital (non- psychiatric)	0	0	0	0	0
b4. Jail, prison or juvenile detention	1	0	1	0	0
b5. Foster care home or foster care group home	1	1	0	0	0
b6. Long-term care facility or nursing home	0	0	0	0	0
b7. Residential project or halfway house with no homeless criteria	0	0	0	0	0
bz. Total	2	1	1	0	0

c. Other locations					
c01. PH for homeless persons	0	0	0	0	0
c02. Owned by client, no subsidy	0	0	0	0	0
c03. Owned by client, with subsidy	0	0	0	0	0
c04. Rental by client, no subsidy	0	0	0	0	0
c05. Rental by client, with VASH subsidy	0	0	0	0	0
c06. Rental by client, with GPD TIP subsidy	0	0	0	0	0
c07. Rental by client, with other subsidy	0	0	0	0	0
c08. Hotel or motel paid by client	1	0	1	0	0
c09. Staying or living with friend(s)	0	0	0	0	0
c10. Staying or living with family	1	1	0	0	0
c11. Other	2	1	1	0	0
c12. Don't know / refused	0	0	0	0	0
c13. Information missing	0	0	0	0	0
cz. Total	4	2	2	0	0
d. Total	33	11	22	0	0

Q20. Non-Cash Benefits**20a. Type of Non-Cash
Benefit Sources**

Q20a

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. Supplemental Nutritional Assistance Program	30	9	23
b. WIC	0	0	0
c. TANF Child Care services	0	0	0
d. TANF transportation services	0	0	0

e. Other TANF-funded services	0	0	0
f. Other source	7	0	7

Q21. Health Insurance Q21

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. MEDICAID health insurance	54	4	49
b. MEDICARE health insurance	2	0	2
c. State Children's Health Insurance	1	0	1
d. VA Medical Services	1	0	1
e. Employer-provided health insurance	1	0	1
f. Health insurance through COBRA	1	0	1
g. Private pay health insurance	1	0	1
h. State Health Insurance for Adults	3	0	2
i. No health insurance	0	0	0
j. Client doesn't know/Client refused	0	0	0
k. Data not collected	0	4	0
l. Number of adult stayers not yet required to have an annual assessment	0	7	0
m. 1 source of health insurance	56	4	50
n. More than 1 source of health insurance	1	0	1

Q22. Length of Participation**Q22a2. Length of
Participation—ESG
projects**

Q22a2

	Total	Leavers	Stayers
a. 0 to 7 days	10	10	0
b. 8 to 14 days	0	0	0
c. 15 to 21 days	5	5	0
d. 22 to 30 days	4	4	0
e. 31 to 60 days	29	27	2
f. 61 to 90 days	2	2	0
g. 91 to 180 days	0	0	0
h. 181 to 365 days	2	0	2
i. 366 to 730 days (1-2 yrs.)	14	11	3
j. 731 to 1095 days (2-3 yrs.)	2	0	2
k. 1096 to 1460 days (3-4 yrs.)	0	0	0
l. 1461 to 1825 days (4-5 yrs.)	0	0	0
m. More than 1825 days (>5 yrs.)	0	0	0
n. Information missing	0	0	0
o. Total	68	59	9

**Q22c. RRH Length of
Time between Project
Entry Date and
Residential Move-in
Date**

Q22c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0-7 days	38	8	30	0	0
b. 8-14 days	0	0	0	0	0
c. 15-21 days	0	0	0	0	0
d. 22 to 30 days	0	0	0	0	0
e. 31 to 60 days	7	0	7	0	0
f. 61 to 180 days	0	0	0	0	0
g. 181 to 365 days	0	0	0	0	0
h. 366 to 730 days (1-2 yrs.)	0	0	0	0	0
i. Data Not Collected	1	1	0	0	0
j. Total	46	9	37	0	0

**Q22d. Length of
Participation by
Household type**

Q22d

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0 to 7 days	10	0	10	0	0
b. 8 to 14 days	0	0	0	0	0
c. 15 to 21 days	5	0	5	0	0
d. 22 to 30 days	4	0	4	0	0
e. 31 to 60 days	29	2	27	0	0
f. 61 to 90 days	2	0	2	0	0
g. 91 to 180 days	0	0	0	0	0
h. 181 to 365 days	2	2	0	0	0
i. 366 to 730 days (1-2 yrs.)	14	7	6	1	0
j. 731 to 1095 days (2-3 yrs.)	2	0	2	0	0
k. 1096 to 1460 days (3- 4 yrs.)	0	0	0	0	0
l. 1461 to 1825 days (4-5 yrs.)	0	0	0	0	0
m. More than 1825 days (>5 yrs.)	0	0	0	0	0
n. Information missing	0	0	0	0	0
o. Total	68	11	56	1	0

**Q23. Exit Destination –
More than 90 Days** Q23

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Permanent destinations					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	7	3	4	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	0	0	0	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0
az. Total	7	3	4	0	0

b. Temporary destinations					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	2	0	2	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	2	0	2	0	0
c. Institutional settings					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0
cz. Total	0	0	0	0	0

d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	1	1	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	1	1	0	0	0
dz. Total	2	2	0	0	0
e. Total	11	5	6	0	0

Q23a. Exit**Destination—All
persons**

Q23a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Permanent destinations					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	0	0	0	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	0	0	0	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0
az. Total	0	0	0	0	0

b. Temporary destinations					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	0	0	0	0	0
c. Institutional settings					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0
cz. Total	0	0	0	0	0

d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	0	0	0
dz. Total	0	0	0	0	0
e. Total	0	0	0	0	0

**Q23b. Homeless
Prevention Housing
Assessment at Exit**

Q23b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Able to maintain the housing they had at project entry--Without a subsidy	0	0	0	0	0
b. Able to maintain the housing they had at project entry--With the subsidy they had at project entry	0	0	0	0	0
c. Able to maintain the housing they had at project entry--With an on-going subsidy acquired since project entry	0	0	0	0	0
d. Able to maintain the housing they had at project entry--Only with financial assistance other than a subsidy	0	0	0	0	0
e. Moved to new housing unit--With on-going subsidy	0	0	0	0	0
f. Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
g. Moved in with family/friends on a temporary basis	0	0	0	0	0
h. Moved in with family/friends on a permanent basis	0	0	0	0	0
i. Moved to a transitional or temporary housing facility or program	0	0	0	0	0

j. Client became homeless-moving to a shelter or other place unfit for human habitation	0	0	0	0	0
k. Client went to jail/prison	0	0	0	0	0

l. Client died	0	0	0	0	0
m. Client doesn't know/Client refused	0	0	0	0	0
n. Data not collected (no exit interview completed)	0	0	0	0	0
o. Total	0	0	0	0	0

**Q24. Exit Destination –
90 Days or Less**

Q24

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Permanent destinations					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	8	0	8	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	37	0	37	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0
az. Total	45	0	45	0	0

b. Temporary destinations					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	3	0	3	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	3	0	3	0	0
c. Institutional settings					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0
cz. Total	0	0	0	0	0

d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	0	0	0
dz. Total	0	0	0	0	0
e. Total	48	0	48	0	0

25a. Number of Veterans

Q25a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Chronically homeless veteran	0	0	0	0
b. Non-chronically homeless veteran	0	0	0	0
c. Not a veteran	33	11	22	0
d. Client Doesn't Know/Client Refused	0	0	0	0
e. Data Not Collected	0	0	0	0
f. Total	33	11	22	0

Q26b. Number of Chronically Homeless Persons by Household

Q26b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Chronically homeless	1	1	0	0	0
b. Not chronically homeless	64	9	55	0	0
c. Client Doesn't Know/Client Refused	0	0	0	0	0
d. Data Not Collected	3	1	1	1	0
e. Total	68	11	56	1	0

CITIZEN PARTICIPATION PLAN

DAKOTA COUNTY CONSORTIUM

Anoka County/Dakota County/Suburban Ramsey County
Washington County/City of Coon Rapids/City of Woodbury

1. Introduction

The Citizen Participation Plan, hereafter referred to as CPP, is the framework that sets forth the policies and procedures the Dakota County Consortium will follow to provide for and encourage public participation in the development of the jurisdictions' Consolidated Plan and Assessment of Fair Housing (AFH). The goal is to involve and partner with all local citizens, neighborhoods and areas impacted in the implementation of the housing and community development programs provided by the Consortium members. The CPP also applies to any substantial amendments to the Consolidated Plan, to the preparation of the Annual Action Plans, to the performance report which evaluates the progress in meeting the Consolidated Plan objectives and to the AFH.

The provisions of the CPP fulfill the statutory and regulatory requirements pursuant to 24 CFR parts 91 et al, the Dakota County Consortium is required to adopt as formula grantees of HUD entitlement fund programs. The Dakota County Consortium receives entitlement funds from the following three programs: Community Development Block Grant (CDBG), the HOME Investment Partnership (HOME) and Emergency Solutions Grant (ESG)¹. These programs provide approximately \$6 million in federal grants for community economic development and housing priorities. The Dakota County Consortium also applies for other federal funding such as Shelter Plus Care (S+C), Supportive Housing Program (SHP) and Neighborhood Stabilization (NSP) to achieve its objectives.

This is the overall Citizen Participation Plan for the Dakota County Consortium. Each member community must meet the minimum requirements set forth herein. However, members are free to add opportunities for citizen participation beyond those required here.

2. Definitions

The Dakota County Consortium, here on referred to as *the Consortium*, members are made up of Anoka County, Suburban Ramsey County, Washington County, the City of Coon Rapids and the City of Woodbury. Dakota County is the lead agency for the Consortium and has appointed the Dakota County Community Development Agency (CDA) the lead entity responsible to oversee the administration of the Consortium and submit all consolidated planning documents to HUD.

Each Consortium member is considered a formula grantee for CDBG funds on their own; as an authorized formation for the purpose of receiving HOME funds; and Dakota County only receives ESG funds. A fourth grant, which the Consortium is not a direct recipient of, Housing Opportunities for Persons with AIDS (HOPWA), is regionally covered by the City of Minneapolis who administers HOPWA funding for the metropolitan area.

¹ Dakota County is the only direct entitlement recipient of ESG funds.

A *federal formula grant* is awarded to a jurisdiction based upon a formula that takes into account factors such as the number of households in poverty, age of housing stock, population and economic growth, and in the case of HOPWA, the number of reported cases of people with AIDS in the metropolitan area. The U.S. Congress appropriates federal grants annually so each grant amount may vary from year to year.

Each grant fund is subject to specific regulatory requirements and has specific applications for which the funds can be spent.

- *The Community Development Block Grant (CDBG)* is a flexible program that granted to larger cities and urban counties to develop viable communities by providing decent housing, a suitable living environment, and opportunities to expand economic opportunities
- *The HOME Investment Partnership (HOME)* provides formula grants to States and localities that communities used-often in partnership with local nonprofit groups-to fund a wide range of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income people.
- *The Emergency Solutions Grant (ESG)* recipients are state governments, large cities, and urban counties who provide assist for individuals and families quickly regain stability in permanent housing after experiencing a housing crisis or homelessness.
- *Housing Opportunities for Persons with AIDS (HOPWA)* is provided to the eligible metropolitan statistical area (EMSA) and can be used for a variety of housing and services for people living with HIV and their families.

As recipients of these formula grant funds, the Consortium is required to produce the following documents:

- *The Consolidated Plan* is a five-year planning document intended to established a unified vision for community development, outlines coordinated strategies to address community needs related to housing and economic development, identifies proposed programs and establishes goals and projected accomplishments over the five-year period.
- *Annual Action Plan* is the annual planning document that describes how the specific federal formula funds are going to be spent over the course of the upcoming program year and the projects that will be undertaken to accomplish the strategies and goals that were set forth in the five-year Consolidated Plan.
- *Consolidated Annual Performance and Evaluation Report (CAPER)* is the annual report that evaluates the uses of the formula grants, outlines the yearly expenditures, and assesses the jurisdictions' progress at implementing their Annual Action Plan as well as reaching the goals set in the five-year Consolidated Plan.
- *Assessment of Fair Housing (AFH)* is an analysis of fair housing issues in the Consortium's jurisdictions and region that results in goals that inform the strategies and actions of the Consolidated Plan and the Annual Action Plan.² *Substantial Amendments*

² Until a program participant submits its first AFH, the program participant must continue to comply with applicable fair housing planning procedures, meaning that it should comply with the exiting Analysis of Impediments (AI) to fair housing choice requirements by having an up-to-date AI and taking action to affirmatively further fair housing in accordance with the AI. The Consortium's first AFH is due 270 days prior to the program year for which a new five-year Consolidated Plan is due. The Consortium's next Consolidated Plan is due July 1, 2020 therefore the AFH will be due October 4, 2019.

is an amendment to any the aforementioned documents by which a “substantial change” in priority need/objective or planned activity is to occur. A “substantial change” is defined further in the Citizen Participation Plan.

The Consortium’s fiscal/program year runs July 1 through June 30; therefore it must submit the Annual Action Plan and the Consolidated Plan by May 15 each year; the CAPER by September 28 of each year.

The intent of the grants is to principally benefit low – and moderate–income persons or low-and moderate-income neighborhoods:

- *Moderate-income* is a household whose income is 80% or less of the area median income (AMI).
- *Low-income* is a household whose income is below 50% AMI.
- *A low-and moderate-income neighborhood* is a geographic area where more than 51% of the households have incomes that are at or below 80% of AMI.
- *Area Median Income (AMI)* is the median income determined by HUD for a particular area. HUD sets the area median income each year by publishing a table that shows median income for households of different sizes. Find the area median income table at: <http://www.huduser.org/portal/datasets/il.html>

All members of the Consortium are a part of the Minneapolis-St. Paul-Bloomington MSA.

3. Encouraging Citizen Participation

Interested groups and individuals are encouraged to provide input into all aspects of the Consortium’s consolidated planning activities – from assessing needs and setting priorities through performance evaluations. The CPP outlines the Consortium’s responsibility for providing opportunities for active participation from citizens of all income levels to contribute information, ideas, and opinions about ways to improve our neighborhoods, promote housing affordability, and enhance the delivery of public services to local residents.

In developing its Consolidated Plan, Annual Action Plans, Substantial Amendments, CAPER and AFH, the Consortium will take appropriate actions to encourage citizen participation by all residents of the Consortium-member communities, emphasizing the involvement of:

- Low-and moderate-income persons, particularly those living in areas where federal funds are proposed to be used;
- Residents of predominantly low-and moderate-income neighborhoods;
- Minorities;
- Persons with Limited English Proficiency;
- Persons with disabilities;
- Residents of public and assisted housing developments; and
- Local and regional institutions, the regional Continuum of Care (known as SMAC) and other organizations including businesses, developers, nonprofit organizations, philanthropic organizations, and community-based and faith-based organizations.

Each member will decide how best to engage the citizens within their jurisdiction. Each member must afford its citizens the opportunity to comment on the development of the Consolidated Plan/Annual Action Plan, AFH and on performance reports (CAPER) by way of a public comment period and a public hearing. Additional methods the public *may* be engaged:

Community meetings

Focus groups

Surveys

Public Housing Agency (PHA) plans

a. Public Hearings

Each member of the Consortium individually will typically conduct at least two public hearings a year to obtain citizens' views and respond to comments and questions. An additional public hearing will be held during the year AFH is being developed. The hearings will take place at different stages of the planning processes. At least one public hearing will be held to solicit comments on the development of the Consolidated Plan and/or Annual Action Plan and AFH, which includes the proposed uses of CDBG, HOME and ESG³ funds or fair housing issues. Another public hearing will occur during the development of the CAPER, which will be held prior to the submission to HUD. Information about the time, location and subject of each hearing will be provided to citizens through the adopted public notice procedures.

As the lead entity for the Consortium, the Dakota County Board of Commissioners will hold a public hearing prior to the submission of the Consolidated Plan and/or Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD). Governing boards of other consortium members may also hold public hearings for their residents.

Every effort will be made to ensure that public hearings are inclusive. Hearings will be held at convenient times to accommodate work and school schedules, preferably in the evening, and at locations where people most affected by proposed activities can attend. The Consortium will utilize public hearing facilities that are accessible to persons with mobility impairments, usually libraries, administration buildings, or city halls.

If notice is given at least seven (7) days before a hearing date, the Consortium will provide reasonable accommodations for limited English proficient persons and persons with visual and/or hearing impairments. Each Consortium member will follow their adopted LEP plans

b. Public Notices and Publication of the Proposed Consolidated Plan

A public notice will be published in one or more newspapers of general circulation at least ten (10) days prior to the public hearing but not more than two (2) weeks. When possible, the Consortium will utilize display ad notices in newspapers of general circulation. Due to the high cost of publishing in print media, a summary of the proposed Consolidated Plan and/or Annual Action Plan will be published. Consortium members will post either a full document or an executive summary on their website and any other websites deemed appropriate.

The information to be provided to the public on or before the public hearing will include:

³ Dakota County is the only recipient of ESG funds.

1. The amount of assistance the local government expects to receive (including grant funds and program income);
2. The range of activities that may be undertaken;
3. The estimated amount of funding that will benefit person of low-and moderate incomes; and
4. The anti-displacement and relocation plan

Either the full document or an executive summary of the Consolidated Plan, Annual Action Plans, CAPER and/or AFH will be made available at the main office of each Consortium member and at various locations throughout the Consortium member's jurisdiction. Locations would include public libraries, government centers, and city halls.

Citizens and groups may obtain a reasonable number of free copies of the proposed Consolidated Plan or AFH by contacting the main office of the Consortium member(s). A list of contact information can be found on page 7 of the CPP.

c. Public Comments

Citizens and other interested parties may present oral comments at the time of a hearing and/or submit written comments. A public comment period of not less than thirty (30) days will be afforded for the Consortium to receive comments from citizen on its proposed Consolidated Plan and/or Annual Action Plan, any substantial amendments to the plans and AFH.

The public comment period for the CAPER will be fifteen (15) days.

The Consortium will consider all comments or views of citizens received in writing or orally at public hearings and during the public comment period in preparing the final Consolidated Plan and/or Annual Action Plan or AFH. A summary of these comments or views, and a summary of any comments or views not accepted and any such reasons therefore not accepted, shall be included in the applicable Consolidated Plan and/or Annual Action Plan or CAPER of AFH.

Consortium members are required to respond to complaints. See section 7 of the CPP for further details on the process members will follow.

d. Technical Assistance

Groups or individuals interested in obtaining technical assistance to develop project proposals or apply for funding assistance through HUD formula grant programs covered by the Consolidated Plan may contact staff of the Consortium. The level and type of assistance provided is determined by the Consortium member. Receiving technical assistance does not guarantee award of funds.

4. Displacement and Relocation

Each Consortium member prepares an anti-displacement and relocation plan. Consortium members attempt to avoid displacement whenever possible, while realizing that in some

situations it is unavoidable. In the event displacement occurs, Consortium members will follow their HUD approved Anti-displacement and Relocation Plans. These plans are available for review upon request.

5. Amendments to the Consolidated Plan or Annual Action Plans

The CPP requires the Consortium to identify the criteria it will use for determining what constitutes a substantial amendment to the Consolidated Plan and/or Annual Action Plans. The Consortium shall amend its approved plan whenever it makes on one of the following decisions:

- An activity included in a consolidated plan or annual action plan is canceled;
- An activity not previously included in a consolidated plan or annual action plan is added;
- An activity's budget is increased or decreased by \$100,000.00 or more at one time;
- The location and/or national objective of an activity changes; or
- The allocation priorities within a Consortium member's jurisdiction change.

Notices announcing the requested substantial amendment and the start of a thirty (30) day public comment period will appear in one or more newspapers of general circulation. After the comment period, the requested change goes before the appropriate governing body for approval. Changes that occur that do not meet the above definition are considered administrative in nature and do not go through the substantial amendment process. These changes are made internally and appear in the CAPER at the end of the program year.

6. Access to Records

The Consortium will provide citizen, public agencies, and other interested parties with reasonable and timely access to information and records relating to the Consolidated Plan and/or, Annual Action Plans, AFH and the use of funds under the CDBG, HOME and ESG⁴ programs during the preceding five years.

A hard copy of the final adopted Consolidated Plan, Annual Action Plans, CAPER and AFH will be available for public inspection during normal business hours of the Consortium members' main office. Electronic versions of the aforementioned documents are available at all times on the Consortium members' websites. Residents without computers and/or internet access may gain access to the documents at any Public Library location throughout the Consortium's jurisdictions.

If requested, the public will be provided a reasonable number of free copies of each aforementioned document within a reasonable period of time. If requested, the document will be provided in alternative formats within a reasonable period of time and mailed copies to those who are homebound.

7. Response to Written Citizen Complaints

The Consortium will, to the best of its ability and to the extent possible, provide within fifteen (15) working days a written response to any complaint related to the Consolidated Plan, Annual

⁴ Dakota County only receives ESG funding.

Action Plans, Substantial Amendments, CAPER, AFH or Citizen Participation Plan made in writing to the appropriate Consortium member. A list of contacts is available in section 10 of the CPP.

8. Amendments to the Citizen Participation Plan

The Consortium will provide citizens with a reasonable opportunity, no less than ten (10) days to comment on any substantial amendments to the Citizen Participation Plan.

9. Availability of the Citizen Participation Plan

Copies of the Citizen Participation Plan may be obtained by contacting the appropriate Consortium member. Upon request, Consortium members will make the plan available in an alternative format of anyone requested a special accommodation.

10. Contact and Resource Information

If a resident of:	Contact	Address & Phone Number	Web Site
Anoka County	Community Development Manager	2100 Third Ave – 7 th Floor Anoka County Gov't Center Anoka, MN 55303 763-323-5709	www.co.anoka.mn.us
Dakota County	Community & Economic Development Representative	1228 Town Centre Drive, Eagan, MN 55123 651-675-4400	www.dakotacda.org
Ramsey County	Community & Economic Development Representative	250 Ramsey County Court House 15 W Kellogg Blvd St Paul, MN 55102 651-266-8000	www.co.ramsey.mn.us
Washington County	Housing & Redevelopment Representative	Washington County HRA 7645 Currell Boulevard Woodbury, MN 55125 651-458-0936	www.wchra.com
Coon Rapids	City Administrator	11155 Robinson Dr Coon Rapids, MN 55433 763-755-2880	www.ci.coon-rapids.mn.us
Woodbury	Housing & Redevelopment Coordinator	8301 Valley Creek Road Woodbury, MN 55125 651-414-3438	www.ci.woodbury.mn.us

The Dakota County Consortium Adopted a Citizen Participation Plan:
5/1998

Since then it has been revised:

5/2000

6/2002

11/2004

5/2005

8/2009

6/2010

7/2012

5/2013

5/2015

5/2016