



HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$1,927,000	\$1,927,000	\$1,927,000	100.00%	\$1,927,000	100.00%
1993	\$1,272,000	\$1,272,000	\$1,272,000	100.00%	\$1,272,000	100.00%
1994	\$1,727,000	\$1,727,000	\$1,727,000	100.00%	\$1,727,000	100.00%
1995	\$1,882,000	\$1,882,000	\$1,882,000	100.00%	\$1,882,000	100.00%
1996	\$1,921,000	\$1,921,000	\$1,921,000	100.00%	\$1,921,000	100.00%
1997	\$1,853,000	\$1,853,000	\$1,853,000	100.00%	\$1,853,000	100.00%
1998	\$1,949,000	\$1,949,000	\$1,949,000	100.00%	\$1,949,000	100.00%
1999	\$2,103,000	\$2,103,000	\$2,103,000	100.00%	\$2,103,000	100.00%
2000	\$2,097,000	\$2,097,000	\$2,097,000	100.00%	\$2,097,000	100.00%
2001	\$2,348,000	\$2,348,000	\$2,348,000	100.00%	\$2,348,000	100.00%
2002	\$2,357,000	\$2,357,000	\$2,357,000	100.00%	\$2,357,000	100.00%
2003	\$2,574,985	\$2,574,985	\$2,574,985	100.00%	\$2,574,985	100.00%
2004	\$2,969,497	\$2,969,497	\$2,969,497	100.00%	\$2,969,497	100.00%
2005	\$2,603,524	\$2,603,524	\$2,603,524	100.00%	\$2,603,524	100.00%
2006	\$2,396,942	\$2,396,942	\$2,396,942	100.00%	\$2,396,942	100.00%
2007	\$2,385,906	\$2,385,906	\$2,385,906	100.00%	\$2,385,906	100.00%
2008	\$2,269,873	\$2,269,873	\$2,269,873	100.00%	\$2,269,873	100.00%
2009	\$2,496,341	\$2,496,341	\$2,496,341	100.00%	\$2,496,341	100.00%
2010	\$2,483,082	\$2,483,082	\$2,483,082	100.00%	\$2,483,082	100.00%
2011	\$2,203,335	\$2,203,335	\$2,203,335	100.00%	\$2,203,335	100.00%
2012	\$1,585,295	\$1,585,295	\$1,585,295	100.00%	\$1,566,937	98.84%
2013	\$1,617,253	\$1,617,253	\$1,617,253	100.00%	\$1,617,253	100.00%
2014	\$1,714,358	\$1,714,358	\$1,605,743	93.66%	\$1,236,409	72.12%
2015	\$1,635,225	\$1,635,225	\$913,610	55.87%	\$760,846	46.53%
2016	\$1,778,761	\$1,778,761	\$281,310	15.81%	\$160,000	9.00%
Total	\$52,150,377	\$52,150,377	\$49,822,695	95.54%	\$49,160,931	94.27%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	\$1,714,300	\$1,714,300	100.00%	\$1,714,300	100.00%
1993	\$1,144,800	\$1,144,800	100.00%	\$1,144,800	100.00%
1994	\$1,554,300	\$1,554,300	100.00%	\$1,554,300	100.00%
1995	\$1,693,800	\$1,693,800	100.00%	\$1,693,800	100.00%
1996	\$1,728,900	\$1,728,900	100.00%	\$1,728,900	100.00%
1997	\$1,667,700	\$1,667,700	100.00%	\$1,667,700	100.00%
1998	\$1,754,100	\$1,754,100	100.00%	\$1,754,100	100.00%
1999	\$1,892,700	\$1,892,700	100.00%	\$1,892,700	100.00%
2000	\$1,878,347	\$1,878,347	100.00%	\$1,878,347	100.00%
2001	\$2,104,477	\$2,104,477	100.00%	\$2,104,477	100.00%
2002	\$2,095,490	\$2,095,490	100.00%	\$2,095,490	100.00%
2003	\$2,292,400	\$2,292,400	100.00%	\$2,292,400	100.00%
2004	\$2,708,127	\$2,708,127	100.00%	\$2,708,127	100.00%
2005	\$2,354,664	\$2,354,664	100.00%	\$2,354,664	100.00%
2006	\$2,158,982	\$2,158,982	100.00%	\$2,158,982	100.00%
2007	\$2,037,052	\$2,037,052	100.00%	\$2,037,052	100.00%
2008	\$2,045,203	\$2,045,203	100.00%	\$2,045,203	100.00%
2009	\$2,246,707	\$2,246,707	100.00%	\$2,246,707	100.00%
2010	\$2,223,274	\$2,223,274	100.00%	\$2,223,274	100.00%
2011	\$1,961,820	\$1,961,820	100.00%	\$1,961,820	100.00%
2012	\$1,470,950	\$1,470,950	100.00%	\$1,470,950	100.00%
2013	\$1,617,253	\$1,617,253	100.00%	\$1,617,253	100.00%
2014	\$1,714,358	\$1,605,743	93.66%	\$1,236,409	72.12%
2015	\$1,471,703	\$750,088	50.97%	\$717,128	48.73%
2016	\$1,600,885	\$281,310	17.57%	\$160,000	9.99%
Total	\$47,132,292	\$44,982,486	95.44%	\$44,458,883	94.33%



Leveraging

HOME Dollars for Completed HOME Units	\$45,813,576	Total Dollars for Completed HOME Units	\$644,367,175
OTHER Dollars for Completed HOME Units	\$599,462,765	Ratio of OTHER Dollars to HOME Dollars	13.08



Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 1993	\$1,228,087	126	\$66,389	21
Activity in FY 1994	\$971,054	151	\$94,868	33
Activity in FY 1995	\$2,160,990	197	\$99,338	59
Activity in FY 1996	\$642,921	56	\$113,808	95
Activity in FY 1997	\$1,482,767	66	\$110,449	80
Activity in FY 1998	\$687,525	156	\$125,085	77
Activity in FY 1999	\$1,629,175	97	\$80,596	56
Activity in FY 2000	\$1,164,055	101	\$104,639	58
Activity in FY 2001	\$1,286,155	108	\$53,696	47
Activity in FY 2002	\$2,196,479	115	\$107,452	75
Activity in FY 2003	\$1,593,602	63	\$86,724	67
Activity in FY 2004	\$2,699,856	104	\$153,196	102
Activity in FY 2005	\$1,770,889	75	\$85,196	45
Activity in FY 2006	\$2,802,496	101	\$65,488	38
Activity in FY 2007	\$2,369,559	151	\$10,000	2
Activity in FY 2008	\$1,816,130	73	\$167,228	34
Activity in FY 2009	\$1,929,412	55	\$79,625	14
Activity in FY 2010	\$2,965,016	89	\$48,850	10
Activity in FY 2011	\$1,885,052	55	\$47,550	20
Activity in FY 2012	\$1,509,560	51	\$101,345	39
Activity in FY 2013	\$2,080,961	44	\$6,025	4
Activity in FY 2014	\$1,049,639	18	\$154,976	72
Activity in FY 2015	\$1,503,193	22	\$84,200	47
Activity in FY 2016	\$706,626	22	\$49,200	34
Activity in FY 2017	\$10,264	6	\$0	0
Total	\$40,141,463	2,102	\$2,095,923	1,129

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	\$289,050	15.00%	\$289,050	100.00%	\$289,050	100.00%
1993	\$190,800	15.00%	\$190,800	100.00%	\$190,800	100.00%
1994	\$259,050	15.00%	\$259,050	100.00%	\$259,050	100.00%
1995	\$282,300	15.00%	\$282,300	100.00%	\$282,300	100.00%
1996	\$396,084	20.62%	\$396,084	100.00%	\$396,084	100.00%
1997	\$277,950	15.00%	\$277,950	100.00%	\$277,950	100.00%
1998	\$292,350	15.00%	\$292,350	100.00%	\$292,350	100.00%
1999	\$315,450	15.00%	\$315,450	100.00%	\$315,450	100.00%
2000	\$314,550	15.00%	\$314,550	100.00%	\$314,550	100.00%
2001	\$352,200	15.00%	\$352,200	100.00%	\$352,200	100.00%
2002	\$183,674	7.79%	\$183,674	100.00%	\$183,674	100.00%
2003	\$463,855	18.01%	\$463,855	100.00%	\$463,855	100.00%
2004	\$568,681	19.15%	\$568,681	100.00%	\$568,681	100.00%
2005	\$545,399	20.95%	\$545,399	100.00%	\$545,399	100.00%
2006	\$660,643	27.56%	\$660,643	100.00%	\$660,643	100.00%
2007	\$705,030	29.55%	\$705,030	100.00%	\$705,030	100.00%
2008	\$409,244	18.03%	\$409,244	100.00%	\$409,244	100.00%
2009	\$536,325	21.48%	\$536,325	100.00%	\$536,325	100.00%
2010	\$589,990	23.76%	\$589,990	100.00%	\$589,990	100.00%
2011	\$795,507	36.10%	\$795,507	100.00%	\$795,507	100.00%
2012	\$494,978	31.22%	\$494,978	100.00%	\$494,978	100.00%
2013	\$344,551	21.30%	\$344,551	100.00%	\$344,551	100.00%
2014	\$0	0.00%	\$0		\$0	
2015	\$0	0.00%	\$0		\$0	
2016	\$0	0.00%	\$0		\$0	
Total	\$9,267,661	17.77%	\$9,267,661	100.00%	\$9,267,661	100.00%



Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	67.05%	49.80%	60.26%	27.27%	3.34%
31 - 50%	32.95%	36.56%	34.37%	38.28%	23.49%
Subtotal 0 - 50%	100.00%	86.36%	94.63%	65.55%	26.83%
51 - 60%	0.00%	10.50%	4.14%	10.53%	25.72%
Subtotal 0 - 60%	100.00%	96.86%	98.76%	76.08%	52.55%
61 - 80%	0.00%	3.14%	1.24%	23.92%	47.45%
Total	100.00%	100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	0		0	0



COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$492,417	\$102,564	N/A	\$594,981	21.46%
New Construction	\$1,220,976	\$732,454	N/A	\$1,953,430	70.45%
Acquisition	N/A	\$175,000	N/A	\$175,000	6.31%
TBRA	\$49,325	N/A	N/A	\$49,325	1.78%
Total	\$1,762,718	\$1,010,018	N/A	\$2,772,736	100.00%
% of FUNDS	63.6%	36.4%	0.0%		100.00%

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	0	1	N/A	1	4.35%
New Construction	8	14	N/A	22	95.65%
Acquisition	N/A	0	N/A	0	0.00%
Total	8	15	N/A	23	100.00%
% of UNITS	34.8%	65.2%	0.0%		100.00%
TBRA	34	N/A	N/A	34	

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	\$382,082	\$77,564	N/A	\$459,646	19.15%
New Construction	\$1,210,076	\$511,378	N/A	\$1,721,455	71.72%
Acquisition	N/A	\$170,000	N/A	\$170,000	7.08%
TBRA	\$49,200	N/A	N/A	\$49,200	2.05%
Total	\$1,641,358	\$758,942	N/A	\$2,400,300	100.00%
% of UNITS	68.4%	31.6%	0.0%		100.00%



C O M P L E T I O N S

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$4,360,530	\$3,213,036	\$2,086,040	\$9,659,606	20.02%
New Construction	\$20,856,197	\$4,643,144	N/A	\$25,499,341	52.84%
Acquisition	\$3,388,520	\$7,266,109	N/A	\$10,654,628	22.08%
TBRA	\$2,447,931	N/A	N/A	\$2,447,931	5.07%
Total	\$31,053,178	\$15,122,289	\$2,086,040	\$48,261,507	100.00%
% of FUNDS	64.3%	31.3%	4.3%		100.00%

Units Completed by Activity Type and Tenure

ACTIVITY Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	404	57	210	671	31.92%
New Construction	336	120	N/A	456	21.69%
Acquisition	75	900	N/A	975	46.38%
Total	815	1,077	210	2,102	100.00%
% of UNITS	38.8%	51.2%	10.0%		100.00%
TBRA	1,141	N/A	N/A	1,141	

HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	AVERAGE
Rehabilitation	\$10,793	\$56,369	\$9,934	\$14,396
New Construction	\$62,072	\$38,693	N/A	\$55,920
Acquisition	\$45,180	\$8,073	N/A	\$10,928
AVERAGE	\$35,098	\$14,041	\$9,934	\$21,795
TBRA	\$2,211	N/A	N/A	\$2,211



BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	6	0.82%	0	0.00%	1	0.47%	7	0.35%	8	0.70%
1 bedroom	186	25.38%	45	4.18%	8	3.79%	239	11.83%	495	43.38%
2 bedrooms	266	36.29%	474	44.01%	68	32.23%	808	39.98%	509	44.61%
3 bedrooms	250	34.11%	447	41.50%	92	43.60%	789	39.04%	122	10.69%
4 bedrooms	21	2.86%	101	9.38%	39	18.48%	161	7.97%	6	0.53%
5+ bedrooms	4	0.55%	10	0.93%	3	1.42%	17	0.84%	1	0.09%
Total	733		1,077		211		2,021		1,141	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	733	100.00%	0	0.00%	0	0.00%	733	36.27%
Owner	0	0.00%	1,077	100.00%	211	100.00%	1,288	63.73%
Vacant	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Total	733		1,077		211		2,021	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	529	72.17%	823	76.42%	200	94.79%	1,552	76.79%	941	82.47%
Black/African American	157	21.42%	172	15.97%	5	2.37%	334	16.53%	156	13.67%
Asian	6	0.82%	30	2.79%	0	0.00%	36	1.78%	8	0.70%
American Indian/Alaskan Native	9	1.23%	8	0.74%	2	0.95%	19	0.94%	13	1.14%
Native Hawaiian/Other Pacific Islander	0	0.00%	3	0.28%	0	0.00%	3	0.15%	2	0.18%
American Indian/Alaskan Native & White	0	0.00%	2	0.19%	0	0.00%	2	0.10%	0	0.00%
Asian & White	0	0.00%	1	0.09%	0	0.00%	1	0.05%	0	0.00%
Black/African American & White	7	0.95%	14	1.30%	0	0.00%	21	1.04%	4	0.35%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	1	0.09%	0	0.00%	1	0.05%	0	0.00%
Other multi-racial	4	0.55%	2	0.19%	0	0.00%	6	0.30%	5	0.44%
Asian/Pacific Islander (valid until 03-31-04)	8	1.09%	12	1.11%	2	0.95%	22	1.09%	4	0.35%
Hispanic (valid until 03-31-04)	13	1.77%	9	0.84%	2	0.95%	24	1.19%	8	0.70%
Total	733		1,077		211		2,021		1,141	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	13		9		2		24		8	
Hispanic/Latino	22		29		4		55		25	
Subtotal	35	4.77%	38	3.53%	6	2.84%	79	3.91%	33	2.89%
Total Responses	733		1,077		211		2,021		1,141	



Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	365	49.80%	36	3.34%	57	27.27%	458	22.68%	763	66.87%
30+ to 50%	268	36.56%	253	23.49%	80	38.28%	601	29.77%	378	33.13%
50+ to 60%	77	10.50%	277	25.72%	22	10.53%	376	18.62%	0	0.00%
60+ to 80%	23	3.14%	511	47.45%	50	23.92%	584	28.93%	0	0.00%
Total	733		1,077		209		2,019		1,141	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS			
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	127	17.33%	8	0.79%	0	0.00%	135	6.89%		
HOME TBRA	0	0.00%	1	0.10%	0	0.00%	1	0.05%		
Other Federal, State, or Local Assistance	63	8.59%	1	0.10%	0	0.00%	64	3.27%		
No Assistance	543	74.08%	1,005	99.01%	211	100.00%	1,759	89.79%		
Total	733		1,015		211		1,959			

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	213	29.06%	356	33.05%	56	26.54%	625	30.93%	519	45.49%
2 persons	162	22.10%	193	17.92%	44	20.85%	399	19.74%	295	25.85%
3 persons	139	18.96%	200	18.57%	36	17.06%	375	18.56%	173	15.16%
4 persons	107	14.60%	167	15.51%	38	18.01%	312	15.44%	83	7.27%
5 persons	77	10.50%	98	9.10%	26	12.32%	201	9.95%	44	3.86%
6 persons	20	2.73%	31	2.88%	9	4.27%	60	2.97%	19	1.67%
7 persons	10	1.36%	22	2.04%	0	0.00%	32	1.58%	7	0.61%
8+ persons	5	0.68%	10	0.93%	2	0.95%	17	0.84%	1	0.09%
Total	733		1,077		211		2,021		1,141	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	158	21.56%	353	32.84%	38	18.01%	549	27.19%	150	13.15%
Elderly	96	13.10%	12	1.12%	43	20.38%	151	7.48%	415	36.37%
Single Parent	327	44.61%	294	27.35%	51	24.17%	672	33.28%	464	40.67%
Two Parents	124	16.92%	346	32.19%	72	34.12%	542	26.84%	87	7.62%
Other	28	3.82%	70	6.51%	7	3.32%	105	5.20%	25	2.19%
Total	733		1,075		211		2,019		1,141	