

BUDGET & POLICY WORKSHOP April 3, 2018 – 12 p.m. Dakota County CDA, 1228 Town Centre Drive, Eagan, MN 55123

AGENDA

- 1. Introduction
- 2. Strategic planning impact on the budget
- **3.** Federal funding outlook
 - Rental Assistance Demonstration Program
- 4. Budget Overview
- 5. Financial Management Principles
- **6.** Financial Forecasts
- 7. Detail Discussion (local funds)
 - Real Estate Operations
 - Housing Development & Renewal
 - TIF
 - CDA Levy
- 8. Adjournment

For more information, call 651-675-4432.

Dakota County CDA Board meeting agendas are available online at: http://www.dakotacda.org/board_of_commissioners.htm

Future Board Meetings & Events

April 24, 2018

CDA Board of Commissioners Regular Meeting – 3:30 p.m.
Dakota County CDA Boardroom, 1228 Town Centre Drive, Eagan, MN 55123