



**HOME Program Funding, Commitments, and Disbursements**

**Funding Commitments and Disbursements by Fiscal Year Source of Funds**

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$1,927,000	\$1,927,000	\$1,927,000	100.00%	\$1,927,000	100.00%
1993	\$1,272,000	\$1,272,000	\$1,272,000	100.00%	\$1,272,000	100.00%
1994	\$1,727,000	\$1,727,000	\$1,727,000	100.00%	\$1,727,000	100.00%
1995	\$1,882,000	\$1,882,000	\$1,882,000	100.00%	\$1,882,000	100.00%
1996	\$1,921,000	\$1,921,000	\$1,921,000	100.00%	\$1,921,000	100.00%
1997	\$1,853,000	\$1,853,000	\$1,853,000	100.00%	\$1,853,000	100.00%
1998	\$1,949,000	\$1,949,000	\$1,949,000	100.00%	\$1,949,000	100.00%
1999	\$2,103,000	\$2,103,000	\$2,103,000	100.00%	\$2,103,000	100.00%
2000	\$2,097,000	\$2,097,000	\$2,097,000	100.00%	\$2,097,000	100.00%
2001	\$2,348,000	\$2,348,000	\$2,348,000	100.00%	\$2,348,000	100.00%
2002	\$2,357,000	\$2,357,000	\$2,357,000	100.00%	\$2,357,000	100.00%
2003	\$2,574,985	\$2,574,985	\$2,574,985	100.00%	\$2,574,985	100.00%
2004	\$2,969,497	\$2,969,497	\$2,969,497	100.00%	\$2,969,497	100.00%
2005	\$2,603,524	\$2,603,524	\$2,603,524	100.00%	\$2,603,524	100.00%
2006	\$2,396,942	\$2,396,942	\$2,396,942	100.00%	\$2,396,942	100.00%
2007	\$2,385,906	\$2,385,906	\$2,385,906	100.00%	\$2,385,906	100.00%
2008	\$2,269,873	\$2,269,873	\$2,269,873	100.00%	\$2,269,873	100.00%
2009	\$2,496,341	\$2,496,341	\$2,496,341	100.00%	\$2,496,341	100.00%
2010	\$2,483,082	\$2,483,082	\$2,483,082	100.00%	\$2,483,082	100.00%
2011	\$2,203,335	\$2,203,335	\$2,203,335	100.00%	\$2,203,335	100.00%
2012	\$1,585,295	\$1,585,295	\$1,585,295	100.00%	\$1,583,343	99.88%
2013	\$1,617,253	\$1,617,253	\$1,617,253	100.00%	\$1,617,253	100.00%
2014	\$1,714,358	\$1,714,358	\$1,714,358	100.00%	\$1,648,265	96.14%
2015	\$1,635,225	\$1,635,225	\$1,597,243	97.68%	\$1,525,462	93.29%
2016	\$1,778,761	\$1,778,761	\$1,084,431	60.97%	\$958,855	53.91%
2017	\$1,793,288	\$1,793,288	\$179,218	9.99%	\$33,501	1.87%
<b>Total</b>	<b>\$53,943,665</b>	<b>\$53,943,665</b>	<b>\$51,597,283</b>	<b>95.65%</b>	<b>\$51,186,164</b>	<b>94.89%</b>

**Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)**

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	\$1,714,300	\$1,714,300	100.00%	\$1,714,300	100.00%
1993	\$1,144,800	\$1,144,800	100.00%	\$1,144,800	100.00%
1994	\$1,554,300	\$1,554,300	100.00%	\$1,554,300	100.00%
1995	\$1,693,800	\$1,693,800	100.00%	\$1,693,800	100.00%
1996	\$1,728,900	\$1,728,900	100.00%	\$1,728,900	100.00%
1997	\$1,667,700	\$1,667,700	100.00%	\$1,667,700	100.00%
1998	\$1,754,100	\$1,754,100	100.00%	\$1,754,100	100.00%
1999	\$1,892,700	\$1,892,700	100.00%	\$1,892,700	100.00%
2000	\$1,878,347	\$1,878,347	100.00%	\$1,878,347	100.00%
2001	\$2,104,477	\$2,104,477	100.00%	\$2,104,477	100.00%
2002	\$2,095,490	\$2,095,490	100.00%	\$2,095,490	100.00%
2003	\$2,292,400	\$2,292,400	100.00%	\$2,292,400	100.00%
2004	\$2,708,127	\$2,708,127	100.00%	\$2,708,127	100.00%
2005	\$2,354,664	\$2,354,664	100.00%	\$2,354,664	100.00%
2006	\$2,158,982	\$2,158,982	100.00%	\$2,158,982	100.00%
2007	\$2,037,052	\$2,037,052	100.00%	\$2,037,052	100.00%
2008	\$2,045,203	\$2,045,203	100.00%	\$2,045,203	100.00%
2009	\$2,246,707	\$2,246,707	100.00%	\$2,246,707	100.00%
2010	\$2,223,274	\$2,223,274	100.00%	\$2,223,274	100.00%
2011	\$1,961,820	\$1,961,820	100.00%	\$1,961,820	100.00%
2012	\$1,470,950	\$1,470,950	100.00%	\$1,470,950	100.00%
2013	\$1,617,253	\$1,617,253	100.00%	\$1,617,253	100.00%
2014	\$1,714,358	\$1,714,358	100.00%	\$1,648,265	96.14%
2015	\$1,471,703	\$1,433,721	97.42%	\$1,379,233	93.72%
2016	\$1,600,885	\$906,555	56.63%	\$865,893	54.09%
2017	\$1,613,959	\$0	0.00%	\$0	0.00%



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Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
Total	\$48,746,251	\$46,399,980	95.19%	\$46,238,737	94.86%

**Leveraging**

HOME Dollars for Completed HOME Units	\$47,800,797	Total Dollars for Completed HOME Units	\$660,909,467
OTHER Dollars for Completed HOME Units	\$613,108,670	Ratio of OTHER Dollars to HOME Dollars	12.83



**Program Production by Fiscal Year**

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 1994	\$350,000	20	\$0	0
Activity in FY 1995	\$443,627	19	\$0	0
Activity in FY 1996	\$276,943	18	\$0	0
Activity in FY 1997	\$37,878	2	\$0	0
Activity in FY 1998	\$3,125,506	361	\$258,589	147
Activity in FY 1999	\$2,730,097	362	\$283,979	176
Activity in FY 2000	\$174,183	56	\$107,201	63
Activity in FY 2001	\$1,629,650	165	\$114,299	80
Activity in FY 2002	\$2,492,308	107	\$124,469	105
Activity in FY 2003	\$1,677,146	88	\$123,032	84
Activity in FY 2004	\$2,199,383	92	\$48,401	33
Activity in FY 2005	\$1,921,559	88	\$89,094	87
Activity in FY 2006	\$3,005,419	95	\$72,447	41
Activity in FY 2007	\$3,280,318	167	\$56,025	20
Activity in FY 2008	\$1,651,321	63	\$70,738	18
Activity in FY 2009	\$1,994,310	57	\$58,200	14
Activity in FY 2010	\$1,320,994	75	\$15,050	2
Activity in FY 2011	\$1,962,749	69	\$72,120	14
Activity in FY 2012	\$1,407,063	51	\$200,783	58
Activity in FY 2013	\$895,220	29	\$59,870	19
Activity in FY 2014	\$3,184,170	42	\$63,441	39
Activity in FY 2015	\$1,887,488	33	\$144,785	48
Activity in FY 2016	\$1,062,698	15	\$84,200	47
Activity in FY 2017	\$2,038,927	40	\$66,225	39
Activity in FY 2018	\$1,346,920	27	\$0	0
<b>Total</b>	<b>\$42,095,876</b>	<b>2,141</b>	<b>\$2,112,948</b>	<b>1,134</b>

**Reservations/Commitments/Disbursements for CHDOs**

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	\$289,050	15.00%	\$289,050	100.00%	\$289,050	100.00%
1993	\$190,800	15.00%	\$190,800	100.00%	\$190,800	100.00%
1994	\$259,050	15.00%	\$259,050	100.00%	\$259,050	100.00%
1995	\$282,300	15.00%	\$282,300	100.00%	\$282,300	100.00%
1996	\$396,084	20.62%	\$396,084	100.00%	\$396,084	100.00%
1997	\$277,950	15.00%	\$277,950	100.00%	\$277,950	100.00%
1998	\$292,350	15.00%	\$292,350	100.00%	\$292,350	100.00%
1999	\$315,450	15.00%	\$315,450	100.00%	\$315,450	100.00%
2000	\$314,550	15.00%	\$314,550	100.00%	\$314,550	100.00%
2001	\$352,200	15.00%	\$352,200	100.00%	\$352,200	100.00%
2002	\$183,674	7.79%	\$183,674	100.00%	\$183,674	100.00%
2003	\$463,855	18.01%	\$463,855	100.00%	\$463,855	100.00%
2004	\$568,681	19.15%	\$568,681	100.00%	\$568,681	100.00%
2005	\$545,399	20.95%	\$545,399	100.00%	\$545,399	100.00%
2006	\$660,643	27.56%	\$660,643	100.00%	\$660,643	100.00%
2007	\$705,030	29.55%	\$705,030	100.00%	\$705,030	100.00%
2008	\$409,244	18.03%	\$409,244	100.00%	\$409,244	100.00%
2009	\$536,325	21.48%	\$536,325	100.00%	\$536,325	100.00%
2010	\$589,990	23.76%	\$589,990	100.00%	\$589,990	100.00%
2011	\$795,507	36.10%	\$795,507	100.00%	\$795,507	100.00%
2012	\$494,978	31.22%	\$494,978	100.00%	\$494,978	100.00%
2013	\$344,551	21.30%	\$344,551	100.00%	\$344,551	100.00%
2014	\$0	0.00%	\$0		\$0	
2015	\$245,284	15.00%	\$245,284	100.00%	\$220,755	90.00%
2016	\$266,816	15.00%	\$0	0.00%	\$0	0.00%
2017	\$233,184	13.00%	\$0	0.00%	\$0	0.00%



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<b>Fiscal Year</b>	<b>Amount of HOME Funds Reserved</b>	<b>% Reserved</b>	<b>Amount of CHDO Funds Committed</b>	<b>% of Reserved Amount Committed</b>	<b>Amount of CHDO Funds Disbursed</b>	<b>% of Reserved Amount Disbursed</b>
<b>Total</b>	<b>\$10,012,945</b>	<b>18.56%</b>	<b>\$9,512,945</b>	<b>95.01%</b>	<b>\$9,488,416</b>	<b>94.76%</b>



**Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)**

<b>% of MEDIAN INCOME</b>	<b>% TBRA FAMILIES</b>	<b>% OCCUPIED RENTAL UNITS</b>	<b>% TBRA and OCCUPIED RENTAL UNITS</b>	<b>% OCCUPIED HOMEOWNER UNITS</b>	<b>% OCCUPIED HOMEBUYER UNITS</b>
0 - 30%	67.07%	49.80%	60.27%	27.27%	3.27%
31 - 50%	32.93%	36.81%	34.46%	38.28%	23.77%
<b>Subtotal 0 - 50%</b>	<b>100.00%</b>	<b>86.61%</b>	<b>94.73%</b>	<b>65.55%</b>	<b>27.04%</b>
51 - 60%	0.00%	10.31%	4.06%	10.53%	25.95%
<b>Subtotal 0 - 60%</b>	<b>100.00%</b>	<b>96.92%</b>	<b>98.79%</b>	<b>76.08%</b>	<b>52.99%</b>
61 - 80%	0.00%	3.08%	1.21%	23.92%	47.01%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>REPORTED As VACANT</b>	0	0		0	0



**COMMITMENTS**

**Committed Activity Commitments**

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$245,284	N/A	N/A	\$245,284	9.67%
New Construction	\$1,249,900	\$989,518	N/A	\$2,239,418	88.24%
TBRA	\$53,050	N/A	N/A	\$53,050	2.09%
<b>Total</b>	<b>\$1,548,234</b>	<b>\$989,518</b>	<b>N/A</b>	<b>\$2,537,752</b>	<b>100.00%</b>
<b>% of FUNDS</b>	<b>61.0%</b>	<b>39.0%</b>	<b>0.0%</b>		<b>100.00%</b>

**Committed Units by Tenure and Activity**

Activity Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	0	N/A	N/A	0	0.00%
New Construction	4	14	N/A	18	100.00%
<b>Total</b>	<b>4</b>	<b>14</b>	<b>N/A</b>	<b>18</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>22.2%</b>	<b>77.8%</b>	<b>0.0%</b>		<b>100.00%</b>
TBRA	17	N/A	N/A	17	

**Committed Activity Disbursements**

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	\$220,755	N/A	N/A	\$220,755	9.43%
New Construction	\$1,247,302	\$835,519	N/A	\$2,082,821	89.00%
TBRA	\$36,675	N/A	N/A	\$36,675	1.57%
<b>Total</b>	<b>\$1,504,733</b>	<b>\$835,519</b>	<b>N/A</b>	<b>\$2,340,251</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>64.3%</b>	<b>35.7%</b>	<b>0.0%</b>		<b>100.00%</b>



### COMPLETIONS

#### Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$4,852,947	\$3,363,036	\$2,086,040	\$10,302,023	20.48%
New Construction	\$21,577,273	\$5,119,201	N/A	\$26,696,475	53.06%
Acquisition	\$3,388,520	\$7,413,779	N/A	\$10,802,299	21.47%
TBRA	\$2,514,156	N/A	N/A	\$2,514,156	5.00%
<b>Total</b>	<b>\$32,332,896</b>	<b>\$15,896,016</b>	<b>\$2,086,040</b>	<b>\$50,314,953</b>	<b>100.00%</b>
<b>% of FUNDS</b>	<b>64.3%</b>	<b>31.6%</b>	<b>4.1%</b>		<b>100.00%</b>

#### Units Completed by Activity Type and Tenure

ACTIVITY Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	414	59	210	683	31.90%
New Construction	340	127	N/A	467	21.81%
Acquisition	75	916	N/A	991	46.29%
<b>Total</b>	<b>829</b>	<b>1,102</b>	<b>210</b>	<b>2,141</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>38.7%</b>	<b>51.5%</b>	<b>9.8%</b>		<b>100.00%</b>
TBRA	1,163	N/A	N/A	1,163	

#### HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	AVERAGE
Rehabilitation	\$11,722	\$57,001	\$9,934	\$15,083
New Construction	\$63,463	\$40,309	N/A	\$57,166
Acquisition	\$45,180	\$8,094	N/A	\$10,900
<b>AVERAGE</b>	<b>\$35,970</b>	<b>\$14,425</b>	<b>\$9,934</b>	<b>\$22,326</b>
TBRA	\$2,194	N/A	N/A	\$2,194



**BENEFICIARY CHARACTERISTICS**  
**Completed Units**

**Units By Number of Bedrooms**

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	14	1.87%	0	0.00%	1	0.47%	15	0.73%	8	0.69%
1 bedroom	186	24.90%	47	4.26%	8	3.79%	241	11.70%	501	43.08%
2 bedrooms	271	36.28%	485	44.01%	68	32.23%	824	40.00%	520	44.71%
3 bedrooms	251	33.60%	454	41.20%	92	43.60%	797	38.69%	127	10.92%
4 bedrooms	21	2.81%	105	9.53%	39	18.48%	165	8.01%	6	0.52%
5+ bedrooms	4	0.54%	11	1.00%	3	1.42%	18	0.87%	1	0.09%
<b>Total</b>	<b>747</b>		<b>1,102</b>		<b>211</b>		<b>2,060</b>		<b>1,163</b>	

**Units By Occupancy**

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	747	100.00%	0	0.00%	0	0.00%	747	36.26%
Owner	0	0.00%	1,102	100.00%	211	100.00%	1,313	63.74%
Vacant	0	0.00%	0	0.00%	0	0.00%	0	0.00%
<b>Total</b>	<b>747</b>		<b>1,102</b>		<b>211</b>		<b>2,060</b>	

**Units By Race**

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	537	71.89%	833	75.59%	200	94.79%	1,570	76.21%	956	82.20%
Black/African American	162	21.69%	184	16.70%	5	2.37%	351	17.04%	163	14.02%
Asian	7	0.94%	33	2.99%	0	0.00%	40	1.94%	8	0.69%
American Indian/Alaskan Native	9	1.20%	8	0.73%	2	0.95%	19	0.92%	13	1.12%
Native Hawaiian/Other Pacific Islander	0	0.00%	3	0.27%	0	0.00%	3	0.15%	2	0.17%
American Indian/Alaskan Native & White	0	0.00%	2	0.18%	0	0.00%	2	0.10%	0	0.00%
Asian & White	0	0.00%	1	0.09%	0	0.00%	1	0.05%	0	0.00%
Black/African American & White	7	0.94%	14	1.27%	0	0.00%	21	1.02%	4	0.34%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	1	0.09%	0	0.00%	1	0.05%	0	0.00%
Other multi-racial	4	0.54%	2	0.18%	0	0.00%	6	0.29%	5	0.43%
Asian/Pacific Islander (valid until 03-31-04)	8	1.07%	12	1.09%	2	0.95%	22	1.07%	4	0.34%
Hispanic (valid until 03-31-04)	13	1.74%	9	0.82%	2	0.95%	24	1.17%	8	0.69%
<b>Total</b>	<b>747</b>		<b>1,102</b>		<b>211</b>		<b>2,060</b>		<b>1,163</b>	

**Units By Ethnicity**

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	13		9		2		24		8	
Hispanic/Latino	22		30		4		56		25	
<b>Subtotal</b>	<b>35</b>	<b>4.69%</b>	<b>39</b>	<b>3.54%</b>	<b>6</b>	<b>2.84%</b>	<b>80</b>	<b>3.88%</b>	<b>33</b>	<b>2.84%</b>
<b>Total Responses</b>	<b>747</b>		<b>1,102</b>		<b>211</b>		<b>2,060</b>		<b>1,163</b>	





### Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	372	49.80%	36	3.27%	57	27.27%	465	22.59%	778	66.90%
30+ to 50%	275	36.81%	262	23.77%	80	38.28%	617	29.98%	385	33.10%
50+ to 60%	77	10.31%	286	25.95%	22	10.53%	385	18.71%	0	0.00%
60+ to 80%	23	3.08%	518	47.01%	50	23.92%	591	28.72%	0	0.00%
<b>Total</b>	<b>747</b>		<b>1,102</b>		<b>209</b>		<b>2,058</b>		<b>1,163</b>	

### Units By Type of Rental Assistance

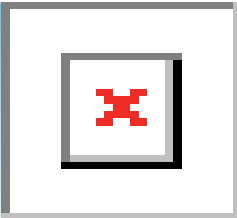
	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS			
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	127	17.00%	8	0.77%	0	0.00%	135	6.76%		
HOME TBRA	0	0.00%	1	0.10%	0	0.00%	1	0.05%		
Other Federal, State, or Local Assistance	70	9.37%	1	0.10%	0	0.00%	71	3.55%		
No Assistance	550	73.63%	1,030	99.04%	211	100.00%	1,791	89.64%		
<b>Total</b>	<b>747</b>		<b>1,040</b>		<b>211</b>		<b>1,998</b>			

### Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	221	29.59%	364	33.03%	56	26.54%	641	31.12%	528	45.40%
2 persons	163	21.82%	196	17.79%	44	20.85%	403	19.56%	303	26.05%
3 persons	142	19.01%	202	18.33%	36	17.06%	380	18.45%	173	14.88%
4 persons	108	14.46%	171	15.52%	38	18.01%	317	15.39%	84	7.22%
5 persons	78	10.44%	99	8.98%	26	12.32%	203	9.85%	46	3.96%
6 persons	20	2.68%	38	3.45%	9	4.27%	67	3.25%	19	1.63%
7 persons	10	1.34%	22	2.00%	0	0.00%	32	1.55%	9	0.77%
8+ persons	5	0.67%	10	0.91%	2	0.95%	17	0.83%	1	0.09%
<b>Total</b>	<b>747</b>		<b>1,102</b>		<b>211</b>		<b>2,060</b>		<b>1,163</b>	

### Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	164	21.95%	361	32.82%	38	18.01%	563	27.36%	158	13.59%
Elderly	98	13.12%	12	1.09%	43	20.38%	153	7.43%	418	35.94%
Single Parent	330	44.18%	300	27.27%	51	24.17%	681	33.09%	473	40.67%
Two Parents	127	17.00%	356	32.36%	72	34.12%	555	26.97%	90	7.74%
Other	28	3.75%	71	6.45%	7	3.32%	106	5.15%	24	2.06%
<b>Total</b>	<b>747</b>		<b>1,100</b>		<b>211</b>		<b>2,058</b>		<b>1,163</b>	

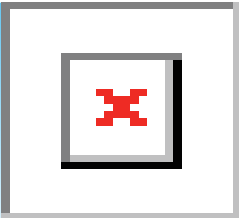


**Status of HOME Grants**  
**DAKOTA COUNTY CONSORTIUM**

IDIS - PR27

**Commitments from Authorized Funds**

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,927,000.00	\$212,700.00	\$289,050.00	15.0%	\$0.00	\$1,425,250.00	\$1,927,000.00	100.0%
1993	\$1,272,000.00	\$127,200.00	\$190,800.00	15.0%	\$0.00	\$954,000.00	\$1,272,000.00	100.0%
1994	\$1,727,000.00	\$172,700.00	\$259,050.00	15.0%	\$0.00	\$1,295,250.00	\$1,727,000.00	100.0%
1995	\$1,882,000.00	\$188,200.00	\$282,300.00	15.0%	\$0.00	\$1,411,500.00	\$1,882,000.00	100.0%
1996	\$1,921,000.00	\$192,100.00	\$396,084.00	20.6%	\$0.00	\$1,332,816.00	\$1,921,000.00	100.0%
1997	\$1,853,000.00	\$185,300.00	\$277,950.00	15.0%	\$0.00	\$1,389,750.00	\$1,853,000.00	100.0%
1998	\$1,949,000.00	\$194,900.00	\$292,350.00	15.0%	\$0.00	\$1,461,750.00	\$1,949,000.00	100.0%
1999	\$2,103,000.00	\$210,300.00	\$315,450.00	15.0%	\$0.00	\$1,577,250.00	\$2,103,000.00	100.0%
2000	\$2,097,000.00	\$218,652.58	\$314,550.00	15.0%	\$0.00	\$1,563,797.42	\$2,097,000.00	100.0%
2001	\$2,348,000.00	\$243,522.72	\$352,200.00	15.0%	\$0.00	\$1,752,277.28	\$2,348,000.00	100.0%
2002	\$2,357,000.00	\$261,509.63	\$183,674.00	7.7%	\$0.00	\$1,911,816.37	\$2,357,000.00	100.0%
2003	\$2,574,985.00	\$282,585.29	\$463,854.89	18.0%	\$0.00	\$1,828,544.82	\$2,574,985.00	100.0%
2004	\$2,969,497.00	\$261,370.50	\$568,680.75	19.1%	\$0.00	\$2,139,445.75	\$2,969,497.00	100.0%
2005	\$2,603,524.00	\$248,859.70	\$545,399.03	20.9%	\$0.00	\$1,809,265.27	\$2,603,524.00	100.0%
2006	\$2,396,942.00	\$237,960.50	\$660,643.30	27.5%	\$0.00	\$1,498,338.20	\$2,396,942.00	100.0%
2007	\$2,385,906.00	\$348,853.80	\$705,030.00	29.5%	\$0.00	\$1,332,022.20	\$2,385,906.00	100.0%
2008	\$2,269,873.00	\$224,669.80	\$409,244.19	18.0%	\$0.00	\$1,635,959.01	\$2,269,873.00	100.0%
2009	\$2,496,341.00	\$249,634.10	\$536,325.00	21.4%	\$0.00	\$1,710,381.90	\$2,496,341.00	100.0%
2010	\$2,483,082.00	\$259,808.20	\$589,990.00	23.7%	\$0.00	\$1,633,283.80	\$2,483,082.00	100.0%
2011	\$2,203,335.00	\$241,515.41	\$795,507.19	36.1%	\$0.00	\$1,166,312.40	\$2,203,335.00	100.0%
2012	\$1,585,295.00	\$114,344.98	\$494,977.59	31.2%	\$0.00	\$975,972.43	\$1,585,295.00	100.0%
2013	\$1,617,253.00	\$0.00	\$344,551.12	21.3%	\$0.00	\$1,272,701.88	\$1,617,253.00	100.0%
2014	\$1,714,358.00	\$0.00	\$0.00	0.0%	\$0.00	\$1,714,358.00	\$1,714,358.00	100.0%
2015	\$1,635,225.00	\$163,522.00	\$245,283.75	15.0%	\$0.00	\$1,188,437.42	\$1,597,243.17	97.6%
2016	\$1,778,761.00	\$177,876.10	\$0.00	0.0%	\$0.00	\$906,554.57	\$1,084,430.67	60.9%
2017	\$1,793,288.00	\$179,328.80	\$0.00	0.0%	\$0.00	\$0.00	\$179,328.80	9.9%
<b>Total</b>	<b>\$53,943,665.00</b>	<b>\$5,197,414.11</b>	<b>\$9,512,944.81</b>	<b>17.6%</b>	<b>\$0.00</b>	<b>\$36,887,034.72</b>	<b>\$51,597,393.64</b>	<b>95.6%</b>

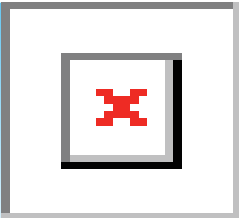


**Status of HOME Grants**  
**DAKOTA COUNTY CONSORTIUM**

IDIS - PR27

**Program Income (PI)**

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$251,165.02	N/A	\$251,165.02	100.0%	\$251,165.02	\$0.00	\$251,165.02	100.0%
1996	\$170,523.21	N/A	\$170,523.21	100.0%	\$170,523.21	\$0.00	\$170,523.21	100.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$278,549.14	N/A	\$278,549.14	100.0%	\$278,549.14	\$0.00	\$278,549.14	100.0%
1999	\$343,036.09	N/A	\$343,036.09	100.0%	\$343,036.09	\$0.00	\$343,036.09	100.0%
2000	\$259,115.81	N/A	\$259,115.81	100.0%	\$259,115.81	\$0.00	\$259,115.81	100.0%
2001	\$261,225.55	N/A	\$261,225.55	100.0%	\$261,225.55	\$0.00	\$261,225.55	100.0%
2002	\$377,301.78	N/A	\$377,301.78	100.0%	\$377,301.78	\$0.00	\$377,301.78	100.0%
2003	\$282,878.98	N/A	\$282,878.98	100.0%	\$282,878.98	\$0.00	\$282,878.98	100.0%
2004	\$159,333.20	N/A	\$159,333.20	100.0%	\$159,333.20	\$0.00	\$159,333.20	100.0%
2005	\$425,238.81	N/A	\$425,238.81	100.0%	\$425,238.81	\$0.00	\$425,238.81	100.0%
2006	\$213,137.60	N/A	\$213,137.60	100.0%	\$213,137.60	\$0.00	\$213,137.60	100.0%
2007	\$240,448.63	N/A	\$240,448.63	100.0%	\$240,448.63	\$0.00	\$240,448.63	100.0%
2008	\$127,307.43	N/A	\$127,307.43	100.0%	\$127,307.43	\$0.00	\$127,307.43	100.0%
2009	\$146,739.83	N/A	\$146,739.83	100.0%	\$146,739.83	\$0.00	\$146,739.83	100.0%
2010	\$207,044.36	N/A	\$207,044.36	100.0%	\$207,044.36	\$0.00	\$207,044.36	100.0%
2011	\$227,207.98	N/A	\$227,207.98	100.0%	\$227,207.98	\$0.00	\$227,207.98	100.0%
2012	\$1,123,984.62	\$106,433.53	\$1,017,551.09	99.9%	\$1,017,551.09	\$0.00	\$1,017,551.09	99.9%
2013	\$351,768.98	\$24,231.47	\$327,537.51	100.0%	\$327,537.51	\$0.00	\$327,537.51	100.0%
2014	\$341,703.60	\$23,347.56	\$318,356.04	100.0%	\$318,356.04	\$0.00	\$318,356.04	100.0%
2015	\$510,157.48	\$50,922.52	\$457,592.06	99.6%	\$457,592.06	\$0.00	\$457,592.06	99.6%
2016	\$617,185.11	\$60,291.42	\$258,380.64	46.3%	\$233,380.64	\$0.00	\$233,380.64	41.9%
2017	\$415,194.36	\$41,482.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$7,330,247.57</b>	<b>\$306,709.30</b>	<b>\$6,349,670.76</b>	<b>90.4%</b>	<b>\$6,324,670.76</b>	<b>\$0.00</b>	<b>\$6,324,670.76</b>	<b>90.0%</b>

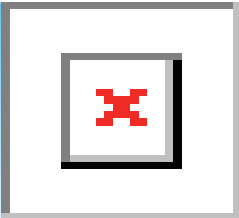


**Status of HOME Grants  
DAKOTA COUNTY CONSORTIUM**

IDIS - PR27

**Program Income for Administration (PA)**

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$106,433.53	\$106,433.53	100.0%	\$106,433.53	\$0.00	\$106,433.53	100.0%
2013	\$24,231.47	\$24,231.47	100.0%	\$24,231.47	\$0.00	\$24,231.47	100.0%
2014	\$23,347.56	\$23,347.56	100.0%	\$23,347.56	\$0.00	\$23,347.56	100.0%
2015	\$50,922.52	\$50,922.52	100.0%	\$50,922.52	\$0.00	\$50,922.52	100.0%
2016	\$60,291.42	\$60,291.42	100.0%	\$60,291.42	\$0.00	\$60,291.42	100.0%
2017	\$41,482.80	\$41,482.80	100.0%	\$27,778.86	\$0.00	\$27,778.86	66.9%
<b>Total</b>	<b>\$306,709.30</b>	<b>\$306,709.30</b>	<b>100.0%</b>	<b>\$293,005.36</b>	<b>\$0.00</b>	<b>\$293,005.36</b>	<b>95.5%</b>

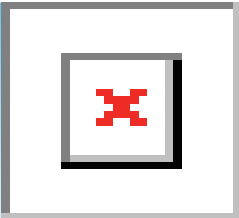


**Status of HOME Grants**  
**DAKOTA COUNTY CONSORTIUM**

IDIS - PR27

**Recaptured Homebuyer Funds (HP)**

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$60,974.00	\$60,974.00	100.0%	\$60,974.00	\$0.00	\$60,974.00	100.0%
2016	\$114,940.34	\$66,744.08	58.0%	\$46,744.08	\$0.00	\$46,744.08	40.6%
2017	\$72,188.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$248,102.34</b>	<b>\$127,718.08</b>	<b>51.4%</b>	<b>\$107,718.08</b>	<b>\$0.00</b>	<b>\$107,718.08</b>	<b>43.4%</b>

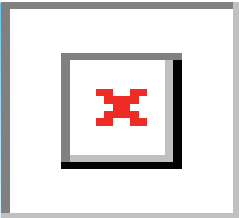


**Status of HOME Grants**  
**DAKOTA COUNTY CONSORTIUM**

IDIS - PR27

**Repayments to Local Account (IU)**

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$160,106.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$160,106.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>

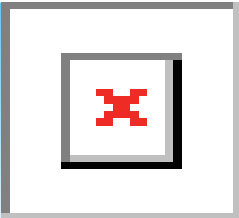


**Status of HOME Grants  
 DAKOTA COUNTY CONSORTIUM**

**IDIS - PR27**

**Disbursements from Treasury Account**

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,927,000.00	\$1,927,000.00	\$0.00	\$1,927,000.00	\$0.00	\$1,927,000.00	100.0%	\$0.00
1993	\$1,272,000.00	\$1,272,000.00	\$0.00	\$1,272,000.00	\$0.00	\$1,272,000.00	100.0%	\$0.00
1994	\$1,727,000.00	\$1,727,000.00	\$0.00	\$1,727,000.00	\$0.00	\$1,727,000.00	100.0%	\$0.00
1995	\$1,882,000.00	\$1,921,999.99	(\$39,999.99)	\$1,882,000.00	\$0.00	\$1,882,000.00	100.0%	\$0.00
1996	\$1,921,000.00	\$1,979,961.00	(\$58,961.00)	\$1,921,000.00	\$0.00	\$1,921,000.00	100.0%	\$0.00
1997	\$1,853,000.00	\$1,863,540.20	(\$10,540.20)	\$1,853,000.00	\$0.00	\$1,853,000.00	100.0%	\$0.00
1998	\$1,949,000.00	\$1,949,000.00	\$0.00	\$1,949,000.00	\$0.00	\$1,949,000.00	100.0%	\$0.00
1999	\$2,103,000.00	\$2,103,000.00	\$0.00	\$2,103,000.00	\$0.00	\$2,103,000.00	100.0%	\$0.00
2000	\$2,097,000.00	\$2,105,200.00	(\$8,200.00)	\$2,097,000.00	\$0.00	\$2,097,000.00	100.0%	\$0.00
2001	\$2,348,000.00	\$2,418,000.00	(\$70,000.00)	\$2,348,000.00	\$0.00	\$2,348,000.00	100.0%	\$0.00
2002	\$2,357,000.00	\$2,357,000.00	\$0.00	\$2,357,000.00	\$0.00	\$2,357,000.00	100.0%	\$0.00
2003	\$2,574,985.00	\$2,574,985.00	\$0.00	\$2,574,985.00	\$0.00	\$2,574,985.00	100.0%	\$0.00
2004	\$2,969,497.00	\$2,969,497.00	\$0.00	\$2,969,497.00	\$0.00	\$2,969,497.00	100.0%	\$0.00
2005	\$2,603,524.00	\$2,603,524.00	\$0.00	\$2,603,524.00	\$0.00	\$2,603,524.00	100.0%	\$0.00
2006	\$2,396,942.00	\$2,396,942.00	\$0.00	\$2,396,942.00	\$0.00	\$2,396,942.00	100.0%	\$0.00
2007	\$2,385,906.00	\$2,385,906.00	\$0.00	\$2,385,906.00	\$0.00	\$2,385,906.00	100.0%	\$0.00
2008	\$2,269,873.00	\$2,269,873.00	\$0.00	\$2,269,873.00	\$0.00	\$2,269,873.00	100.0%	\$0.00
2009	\$2,496,341.00	\$2,496,341.00	\$0.00	\$2,496,341.00	\$0.00	\$2,496,341.00	100.0%	\$0.00
2010	\$2,483,082.00	\$2,783,082.00	(\$300,000.00)	\$2,483,082.00	\$0.00	\$2,483,082.00	100.0%	\$0.00
2011	\$2,203,335.00	\$2,203,335.00	\$0.00	\$2,203,335.00	\$0.00	\$2,203,335.00	100.0%	\$0.00
2012	\$1,585,295.00	\$1,583,343.05	\$0.00	\$1,583,343.05	\$0.00	\$1,583,343.05	99.8%	\$1,951.95
2013	\$1,617,253.00	\$1,617,253.00	\$0.00	\$1,617,253.00	\$0.00	\$1,617,253.00	100.0%	\$0.00
2014	\$1,714,358.00	\$1,648,264.76	\$0.00	\$1,648,264.76	\$0.00	\$1,648,264.76	96.1%	\$66,093.24
2015	\$1,635,225.00	\$1,525,462.46	\$0.00	\$1,525,462.46	\$0.00	\$1,525,462.46	93.2%	\$109,762.54
2016	\$1,778,761.00	\$958,854.68	\$0.00	\$958,854.68	\$0.00	\$958,854.68	53.9%	\$819,906.32
2017	\$1,793,288.00	\$33,501.42	\$0.00	\$33,501.42	\$0.00	\$33,501.42	1.8%	\$1,759,786.58
<b>Total</b>	<b>\$53,943,665.00</b>	<b>\$51,673,865.56</b>	<b>(\$487,701.19)</b>	<b>\$51,186,164.37</b>	<b>\$0.00</b>	<b>\$51,186,164.37</b>	<b>94.8%</b>	<b>\$2,757,500.63</b>



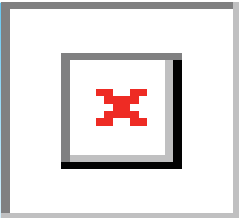
**Status of HOME Grants  
 DAKOTA COUNTY CONSORTIUM**

IDIS - PR27

**Home Activities Commitments/Disbursements from Treasury Account**

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,714,300.00	\$1,714,300.00	100.0%	\$1,714,300.00	\$0.00	\$1,714,300.00	100.0%	\$0.00	\$1,714,300.00	100.0%
1993	\$1,144,800.00	\$1,144,800.00	100.0%	\$1,144,800.00	\$0.00	\$1,144,800.00	100.0%	\$0.00	\$1,144,800.00	100.0%
1994	\$1,554,300.00	\$1,554,300.00	100.0%	\$1,554,300.00	\$0.00	\$1,554,300.00	100.0%	\$0.00	\$1,554,300.00	100.0%
1995	\$1,693,800.00	\$1,693,800.00	100.0%	\$1,733,799.99	(\$39,999.99)	\$1,693,800.00	100.0%	\$0.00	\$1,693,800.00	100.0%
1996	\$1,728,900.00	\$1,728,900.00	100.0%	\$1,787,861.00	(\$58,961.00)	\$1,728,900.00	100.0%	\$0.00	\$1,728,900.00	100.0%
1997	\$1,667,700.00	\$1,667,700.00	100.0%	\$1,678,240.20	(\$10,540.20)	\$1,667,700.00	100.0%	\$0.00	\$1,667,700.00	100.0%
1998	\$1,754,100.00	\$1,754,100.00	100.0%	\$1,754,100.00	\$0.00	\$1,754,100.00	100.0%	\$0.00	\$1,754,100.00	100.0%
1999	\$1,892,700.00	\$1,892,700.00	100.0%	\$1,892,700.00	\$0.00	\$1,892,700.00	100.0%	\$0.00	\$1,892,700.00	100.0%
2000	\$1,878,347.42	\$1,878,347.42	100.0%	\$1,886,547.42	(\$8,200.00)	\$1,878,347.42	100.0%	\$0.00	\$1,878,347.42	100.0%
2001	\$2,104,477.28	\$2,104,477.28	100.0%	\$2,174,477.28	(\$70,000.00)	\$2,104,477.28	100.0%	\$0.00	\$2,104,477.28	100.0%
2002	\$2,095,490.37	\$2,095,490.37	100.0%	\$2,095,490.37	\$0.00	\$2,095,490.37	100.0%	\$0.00	\$2,095,490.37	100.0%
2003	\$2,292,399.71	\$2,292,399.71	100.0%	\$2,292,399.71	\$0.00	\$2,292,399.71	100.0%	\$0.00	\$2,292,399.71	100.0%
2004	\$2,708,126.50	\$2,708,126.50	100.0%	\$2,708,126.50	\$0.00	\$2,708,126.50	100.0%	\$0.00	\$2,708,126.50	100.0%
2005	\$2,354,664.30	\$2,354,664.30	100.0%	\$2,354,664.30	\$0.00	\$2,354,664.30	100.0%	\$0.00	\$2,354,664.30	100.0%
2006	\$2,158,981.50	\$2,158,981.50	100.0%	\$2,158,981.50	\$0.00	\$2,158,981.50	100.0%	\$0.00	\$2,158,981.50	100.0%
2007	\$2,037,052.20	\$2,037,052.20	100.0%	\$2,037,052.20	\$0.00	\$2,037,052.20	100.0%	\$0.00	\$2,037,052.20	100.0%
2008	\$2,045,203.20	\$2,045,203.20	100.0%	\$2,045,203.20	\$0.00	\$2,045,203.20	100.0%	\$0.00	\$2,045,203.20	100.0%
2009	\$2,246,706.90	\$2,246,706.90	100.0%	\$2,246,706.90	\$0.00	\$2,246,706.90	100.0%	\$0.00	\$2,246,706.90	100.0%
2010	\$2,223,273.80	\$2,223,273.80	100.0%	\$2,523,273.80	(\$300,000.00)	\$2,223,273.80	100.0%	\$0.00	\$2,223,273.80	100.0%
2011	\$1,961,819.59	\$1,961,819.59	100.0%	\$1,961,819.59	\$0.00	\$1,961,819.59	100.0%	\$0.00	\$1,961,819.59	100.0%
2012	\$1,470,950.02	\$1,470,950.02	100.0%	\$1,470,950.02	\$0.00	\$1,470,950.02	100.0%	\$0.00	\$1,470,950.02	100.0%
2013	\$1,617,253.00	\$1,617,253.00	100.0%	\$1,617,253.00	\$0.00	\$1,617,253.00	100.0%	\$0.00	\$1,617,253.00	100.0%
2014	\$1,714,358.00	\$1,714,358.00	100.0%	\$1,648,264.76	\$0.00	\$1,648,264.76	96.1%	\$0.00	\$1,648,264.76	96.1%
2015	\$1,471,703.00	\$1,433,721.17	97.4%	\$1,379,233.46	\$0.00	\$1,379,233.46	93.7%	\$0.00	\$1,379,233.46	93.7%
2016	\$1,600,884.90	\$906,554.57	56.6%	\$865,892.74	\$0.00	\$865,892.74	54.0%	\$0.00	\$865,892.74	54.0%
2017	\$1,613,959.20	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$48,746,250.89</b>	<b>\$46,399,979.53</b>	<b>95.1%</b>	<b>\$46,726,437.94</b>	<b>(\$487,701.19)</b>	<b>\$46,238,736.75</b>	<b>94.8%</b>	<b>\$0.00</b>	<b>\$46,238,736.75</b>	<b>94.8%</b>



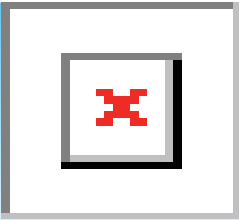


**Status of HOME Grants  
 DAKOTA COUNTY CONSORTIUM**

**IDIS - PR27**

**Administrative Funds (AD)**

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$192,700.00	\$192,700.00	100.0%	\$0.00	\$192,700.00	100.0%	\$0.00
1993	\$127,200.00	\$127,200.00	100.0%	\$0.00	\$127,200.00	100.0%	\$0.00
1994	\$172,700.00	\$172,700.00	100.0%	\$0.00	\$172,700.00	100.0%	\$0.00
1995	\$188,200.00	\$188,200.00	100.0%	\$0.00	\$188,200.00	100.0%	\$0.00
1996	\$192,100.00	\$192,100.00	100.0%	\$0.00	\$192,100.00	100.0%	\$0.00
1997	\$185,300.00	\$185,300.00	100.0%	\$0.00	\$185,300.00	100.0%	\$0.00
1998	\$194,900.00	\$194,900.00	100.0%	\$0.00	\$194,900.00	100.0%	\$0.00
1999	\$210,300.00	\$210,300.00	100.0%	\$0.00	\$210,300.00	100.0%	\$0.00
2000	\$210,652.58	\$210,652.58	100.0%	\$0.00	\$210,652.58	100.0%	\$0.00
2001	\$243,522.72	\$243,522.72	100.0%	\$0.00	\$243,522.72	100.0%	\$0.00
2002	\$261,509.63	\$261,509.63	100.0%	\$0.00	\$261,509.63	100.0%	\$0.00
2003	\$282,585.29	\$282,585.29	100.0%	\$0.00	\$282,585.29	100.0%	\$0.00
2004	\$261,370.50	\$261,370.50	100.0%	\$0.00	\$261,370.50	100.0%	\$0.00
2005	\$248,859.70	\$248,859.70	100.0%	\$0.00	\$248,859.70	100.0%	\$0.00
2006	\$233,959.50	\$233,959.50	100.0%	\$0.00	\$233,959.50	100.0%	\$0.00
2007	\$232,854.80	\$232,854.80	100.0%	\$0.00	\$232,854.80	100.0%	\$0.00
2008	\$224,669.80	\$224,669.80	100.0%	\$0.00	\$224,669.80	100.0%	\$0.00
2009	\$249,634.10	\$249,634.10	100.0%	\$0.00	\$249,634.10	100.0%	\$0.00
2010	\$259,808.20	\$259,808.20	100.0%	\$0.00	\$259,808.20	100.0%	\$0.00
2011	\$241,515.41	\$241,515.41	100.0%	\$0.00	\$241,515.41	100.0%	\$0.00
2012	\$114,344.98	\$114,344.98	100.0%	\$0.00	\$112,393.03	98.2%	\$1,951.95
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$163,522.00	\$163,522.00	100.0%	\$0.00	\$146,229.00	89.4%	\$17,293.00
2016	\$177,876.10	\$177,876.10	100.0%	\$0.00	\$92,961.94	52.2%	\$84,914.16
2017	\$179,328.80	\$179,217.83	99.9%	\$110.97	\$33,501.42	18.6%	\$145,827.38
<b>Total</b>	<b>\$5,049,414.11</b>	<b>\$5,049,303.14</b>	<b>99.9%</b>	<b>\$110.97</b>	<b>\$4,799,427.62</b>	<b>95.0%</b>	<b>\$249,986.49</b>

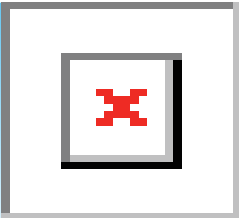


**Status of HOME Grants**  
**DAKOTA COUNTY CONSORTIUM**

IDIS - PR27

**CHDO Operating Funds (CO)**

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$20,000.00	\$20,000.00	100.0%	\$0.00	\$20,000.00	100.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$8,000.00	\$8,000.00	100.0%	\$0.00	\$8,000.00	100.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$4,001.00	\$4,001.00	100.0%	\$0.00	\$4,001.00	100.0%	\$0.00
2007	\$115,999.00	\$115,999.00	100.0%	\$0.00	\$115,999.00	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$148,000.00</b>	<b>\$148,000.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$148,000.00</b>	<b>100.0%</b>	<b>\$0.00</b>

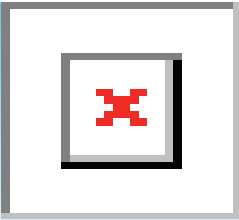


**Status of HOME Grants  
 DAKOTA COUNTY CONSORTIUM**

IDIS - PR27

**CHDO Funds (CR)**

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$289,050.00	\$289,050.00	\$0.00	\$289,050.00	\$0.00	\$289,050.00	100.0%	\$0.00	\$289,050.00	100.0%	\$0.00
1993	\$190,800.00	\$190,800.00	\$0.00	\$190,800.00	\$0.00	\$190,800.00	100.0%	\$0.00	\$190,800.00	100.0%	\$0.00
1994	\$259,050.00	\$259,050.00	\$0.00	\$259,050.00	\$0.00	\$259,050.00	100.0%	\$0.00	\$259,050.00	100.0%	\$0.00
1995	\$282,300.00	\$282,300.00	\$0.00	\$282,300.00	\$0.00	\$282,300.00	100.0%	\$0.00	\$282,300.00	100.0%	\$0.00
1996	\$288,150.00	\$396,084.00	\$0.00	\$396,084.00	\$0.00	\$396,084.00	100.0%	\$0.00	\$396,084.00	100.0%	\$0.00
1997	\$277,950.00	\$277,950.00	\$0.00	\$277,950.00	\$0.00	\$277,950.00	100.0%	\$0.00	\$277,950.00	100.0%	\$0.00
1998	\$292,350.00	\$292,350.00	\$0.00	\$292,350.00	\$0.00	\$292,350.00	100.0%	\$0.00	\$292,350.00	100.0%	\$0.00
1999	\$315,450.00	\$315,450.00	\$0.00	\$315,450.00	\$0.00	\$315,450.00	100.0%	\$0.00	\$315,450.00	100.0%	\$0.00
2000	\$314,550.00	\$314,550.00	\$0.00	\$314,550.00	\$0.00	\$314,550.00	100.0%	\$0.00	\$314,550.00	100.0%	\$0.00
2001	\$352,200.00	\$352,200.00	\$0.00	\$352,200.00	\$0.00	\$352,200.00	100.0%	\$0.00	\$352,200.00	100.0%	\$0.00
2002	\$353,550.00	\$183,674.00	\$0.00	\$183,674.00	\$0.00	\$183,674.00	100.0%	\$0.00	\$183,674.00	100.0%	\$0.00
2003	\$386,247.75	\$463,854.89	\$0.00	\$463,854.89	\$0.00	\$463,854.89	100.0%	\$0.00	\$463,854.89	100.0%	\$0.00
2004	\$389,580.75	\$568,680.75	\$0.00	\$568,680.75	\$0.00	\$568,680.75	100.0%	\$0.00	\$568,680.75	100.0%	\$0.00
2005	\$373,289.55	\$545,399.03	\$0.00	\$545,399.03	\$0.00	\$545,399.03	100.0%	\$0.00	\$545,399.03	100.0%	\$0.00
2006	\$350,939.25	\$660,643.30	\$0.00	\$660,643.30	\$0.00	\$660,643.30	100.0%	\$0.00	\$660,643.30	100.0%	\$0.00
2007	\$349,282.20	\$705,030.00	\$0.00	\$705,030.00	\$0.00	\$705,030.00	100.0%	\$0.00	\$705,030.00	100.0%	\$0.00
2008	\$337,004.70	\$409,244.19	\$0.00	\$409,244.19	\$0.00	\$409,244.19	100.0%	\$0.00	\$409,244.19	100.0%	\$0.00
2009	\$374,451.15	\$536,325.00	\$0.00	\$536,325.00	\$0.00	\$536,325.00	100.0%	\$0.00	\$536,325.00	100.0%	\$0.00
2010	\$372,462.30	\$589,990.00	\$0.00	\$589,990.00	\$0.00	\$589,990.00	100.0%	\$0.00	\$589,990.00	100.0%	\$0.00
2011	\$330,500.25	\$795,507.19	\$0.00	\$795,507.19	\$0.00	\$795,507.19	100.0%	\$0.00	\$795,507.19	100.0%	\$0.00
2012	\$237,794.25	\$494,977.59	\$0.00	\$494,977.59	\$0.00	\$494,977.59	100.0%	\$0.00	\$494,977.59	100.0%	\$0.00
2013	\$242,587.95	\$344,551.12	\$0.00	\$344,551.12	\$0.00	\$344,551.12	100.0%	\$0.00	\$344,551.12	100.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$245,283.75	\$245,283.75	\$0.00	\$245,283.75	\$0.00	\$245,283.75	100.0%	\$0.00	\$220,755.38	90.0%	\$24,528.37
2016	\$266,814.15	\$266,816.00	\$0.00	\$266,816.00	\$0.00	\$0.00	0.0%	\$266,816.00	\$0.00	0.0%	\$266,816.00
2017	\$268,993.20	\$268,993.20	\$0.00	\$233,184.00	\$35,809.20	\$0.00	0.0%	\$268,993.20	\$0.00	0.0%	\$268,993.20
<b>Total</b>	<b>\$7,740,631.20</b>	<b>\$10,048,754.01</b>	<b>\$0.00</b>	<b>\$10,012,944.81</b>	<b>\$35,809.20</b>	<b>\$9,512,944.81</b>	<b>95.0%</b>	<b>\$535,809.20</b>	<b>\$9,488,416.44</b>	<b>94.7%</b>	<b>\$560,337.57</b>

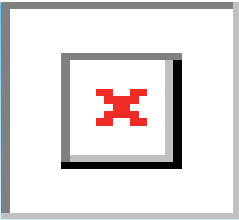


**Status of HOME Grants**  
**DAKOTA COUNTY CONSORTIUM**

IDIS - PR27

**CHDO Loans (CL)**

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

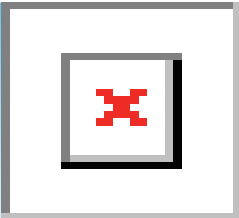


**Status of HOME Grants**  
**DAKOTA COUNTY CONSORTIUM**

IDIS - PR27

**CHDO Capacity (CC)**

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

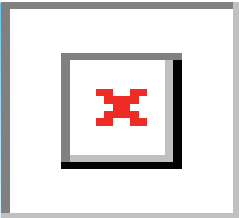


**Status of HOME Grants**  
**DAKOTA COUNTY CONSORTIUM**

IDIS - PR27

**Reservations to State Recipients and Sub-recipients (SU)**

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

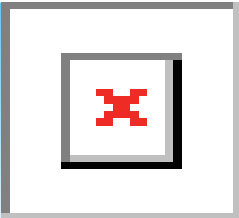


**Status of HOME Grants  
 DAKOTA COUNTY CONSORTIUM**

IDIS - PR27

**Total Program Funds**

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,927,000.00	\$0.00	\$1,714,300.00	\$1,714,300.00	\$212,700.00	\$1,927,000.00	\$0.00	\$1,927,000.00	\$0.00
1993	\$1,272,000.00	\$0.00	\$1,144,800.00	\$1,144,800.00	\$127,200.00	\$1,272,000.00	\$0.00	\$1,272,000.00	\$0.00
1994	\$1,727,000.00	\$0.00	\$1,554,300.00	\$1,554,300.00	\$172,700.00	\$1,727,000.00	\$0.00	\$1,727,000.00	\$0.00
1995	\$1,882,000.00	\$251,165.02	\$1,944,965.02	\$1,944,965.02	\$188,200.00	\$2,133,165.02	\$0.00	\$2,133,165.02	\$0.00
1996	\$1,921,000.00	\$170,523.21	\$1,899,423.21	\$1,899,423.21	\$192,100.00	\$2,091,523.21	\$0.00	\$2,091,523.21	\$0.00
1997	\$1,853,000.00	\$0.00	\$1,667,700.00	\$1,667,700.00	\$185,300.00	\$1,853,000.00	\$0.00	\$1,853,000.00	\$0.00
1998	\$1,949,000.00	\$278,549.14	\$2,032,649.14	\$2,032,649.14	\$194,900.00	\$2,227,549.14	\$0.00	\$2,227,549.14	\$0.00
1999	\$2,103,000.00	\$343,036.09	\$2,235,736.09	\$2,235,736.09	\$210,300.00	\$2,446,036.09	\$0.00	\$2,446,036.09	\$0.00
2000	\$2,097,000.00	\$259,115.81	\$2,137,463.23	\$2,137,463.23	\$218,652.58	\$2,356,115.81	\$0.00	\$2,356,115.81	\$0.00
2001	\$2,348,000.00	\$261,225.55	\$2,365,702.83	\$2,365,702.83	\$243,522.72	\$2,609,225.55	\$0.00	\$2,609,225.55	\$0.00
2002	\$2,357,000.00	\$377,301.78	\$2,472,792.15	\$2,472,792.15	\$261,509.63	\$2,734,301.78	\$0.00	\$2,734,301.78	\$0.00
2003	\$2,574,985.00	\$282,878.98	\$2,575,278.69	\$2,575,278.69	\$282,585.29	\$2,857,863.98	\$0.00	\$2,857,863.98	\$0.00
2004	\$2,969,497.00	\$159,333.20	\$2,867,459.70	\$2,867,459.70	\$261,370.50	\$3,128,830.20	\$0.00	\$3,128,830.20	\$0.00
2005	\$2,603,524.00	\$425,238.81	\$2,779,903.11	\$2,779,903.11	\$248,859.70	\$3,028,762.81	\$0.00	\$3,028,762.81	\$0.00
2006	\$2,396,942.00	\$213,137.60	\$2,372,119.10	\$2,372,119.10	\$237,960.50	\$2,610,079.60	\$0.00	\$2,610,079.60	\$0.00
2007	\$2,385,906.00	\$240,448.63	\$2,277,500.83	\$2,277,500.83	\$348,853.80	\$2,626,354.63	\$0.00	\$2,626,354.63	\$0.00
2008	\$2,269,873.00	\$127,307.43	\$2,172,510.63	\$2,172,510.63	\$224,669.80	\$2,397,180.43	\$0.00	\$2,397,180.43	\$0.00
2009	\$2,496,341.00	\$146,739.83	\$2,393,446.73	\$2,393,446.73	\$249,634.10	\$2,643,080.83	\$0.00	\$2,643,080.83	\$0.00
2010	\$2,483,082.00	\$207,044.36	\$2,430,318.16	\$2,430,318.16	\$259,808.20	\$2,690,126.36	\$0.00	\$2,690,126.36	\$0.00
2011	\$2,203,335.00	\$227,207.98	\$2,189,027.57	\$2,189,027.57	\$241,515.41	\$2,430,542.98	\$0.00	\$2,430,542.98	\$0.00
2012	\$1,585,295.00	\$1,123,984.62	\$2,594,934.64	\$2,594,934.64	\$112,393.03	\$2,707,327.67	\$0.00	\$2,707,327.67	\$1,951.95
2013	\$1,617,253.00	\$351,768.98	\$1,969,021.98	\$1,969,021.98	\$0.00	\$1,969,021.98	\$0.00	\$1,969,021.98	\$0.00
2014	\$1,714,358.00	\$341,703.60	\$2,056,061.60	\$1,989,968.36	\$0.00	\$1,989,968.36	\$0.00	\$1,989,968.36	\$66,093.24
2015	\$1,635,225.00	\$571,131.48	\$2,003,209.75	\$1,948,722.04	\$146,229.00	\$2,094,951.04	\$0.00	\$2,094,951.04	\$111,405.44
2016	\$1,778,761.00	\$892,231.45	\$1,291,970.71	\$1,206,308.88	\$92,961.94	\$1,299,270.82	\$0.00	\$1,299,270.82	\$1,371,721.63
2017	\$1,793,288.00	\$487,382.36	\$41,482.80	\$27,778.86	\$33,501.42	\$61,280.28	\$0.00	\$61,280.28	\$2,219,390.08
<b>Total</b>	<b>\$53,943,665.00</b>	<b>\$7,738,455.91</b>	<b>\$53,184,077.67</b>	<b>\$52,964,130.95</b>	<b>\$4,947,427.62</b>	<b>\$57,911,558.57</b>	<b>\$0.00</b>	<b>\$57,911,558.57</b>	<b>\$3,770,562.34</b>



**Status of HOME Grants  
 DAKOTA COUNTY CONSORTIUM**

IDIS - PR27

**Total Program Percent**

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,927,000.00	\$0.00	88.9%	88.9%	11.0%	100.0%	0.0%	100.0%	0.0%
1993	\$1,272,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,727,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$1,882,000.00	\$251,165.02	91.1%	91.1%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$1,921,000.00	\$170,523.21	90.8%	90.8%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$1,853,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$1,949,000.00	\$278,549.14	91.2%	91.2%	10.0%	99.9%	0.0%	99.9%	0.0%
1999	\$2,103,000.00	\$343,036.09	91.4%	91.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$2,097,000.00	\$259,115.81	90.7%	90.7%	10.4%	100.0%	0.0%	100.0%	0.0%
2001	\$2,348,000.00	\$261,225.55	90.6%	90.6%	10.3%	100.0%	0.0%	100.0%	0.0%
2002	\$2,357,000.00	\$377,301.78	90.4%	90.4%	11.0%	99.9%	0.0%	99.9%	0.0%
2003	\$2,574,985.00	\$282,878.98	90.1%	90.1%	10.9%	100.0%	0.0%	100.0%	0.0%
2004	\$2,969,497.00	\$159,333.20	91.6%	91.6%	8.8%	100.0%	0.0%	100.0%	0.0%
2005	\$2,603,524.00	\$425,238.81	91.7%	91.7%	9.5%	100.0%	0.0%	100.0%	0.0%
2006	\$2,396,942.00	\$213,137.60	90.8%	90.8%	9.9%	100.0%	0.0%	100.0%	0.0%
2007	\$2,385,906.00	\$240,448.63	86.7%	86.7%	14.6%	100.0%	0.0%	100.0%	0.0%
2008	\$2,269,873.00	\$127,307.43	90.6%	90.6%	9.8%	99.9%	0.0%	99.9%	0.0%
2009	\$2,496,341.00	\$146,739.83	90.5%	90.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$2,483,082.00	\$207,044.36	90.3%	90.3%	10.4%	100.0%	0.0%	100.0%	0.0%
2011	\$2,203,335.00	\$227,207.98	90.0%	90.0%	10.9%	100.0%	0.0%	100.0%	0.0%
2012	\$1,585,295.00	\$1,123,984.62	95.7%	95.7%	7.0%	99.9%	0.0%	99.9%	0.0%
2013	\$1,617,253.00	\$351,768.98	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2014	\$1,714,358.00	\$341,703.60	100.0%	96.7%	0.0%	96.7%	0.0%	96.7%	3.2%
2015	\$1,635,225.00	\$571,131.48	90.7%	88.3%	8.9%	94.9%	0.0%	94.9%	5.0%
2016	\$1,778,761.00	\$892,231.45	48.3%	45.1%	5.2%	48.6%	0.0%	48.6%	51.3%
2017	\$1,793,288.00	\$487,382.36	1.8%	1.2%	1.8%	2.6%	0.0%	2.6%	97.3%
<b>Total</b>	<b>\$53,943,665.00</b>	<b>\$7,738,455.91</b>	<b>86.2%</b>	<b>85.8%</b>	<b>9.1%</b>	<b>93.8%</b>	<b>0.0%</b>	<b>93.8%</b>	<b>6.1%</b>