



HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$1,927,000	\$1,927,000	\$1,927,000	100.00%	\$1,927,000	100.00%
1993	\$1,272,000	\$1,272,000	\$1,272,000	100.00%	\$1,272,000	100.00%
1994	\$1,727,000	\$1,727,000	\$1,727,000	100.00%	\$1,727,000	100.00%
1995	\$1,882,000	\$1,882,000	\$1,882,000	100.00%	\$1,882,000	100.00%
1996	\$1,921,000	\$1,921,000	\$1,921,000	100.00%	\$1,921,000	100.00%
1997	\$1,853,000	\$1,853,000	\$1,853,000	100.00%	\$1,853,000	100.00%
1998	\$1,949,000	\$1,949,000	\$1,949,000	100.00%	\$1,949,000	100.00%
1999	\$2,103,000	\$2,103,000	\$2,103,000	100.00%	\$2,103,000	100.00%
2000	\$2,097,000	\$2,097,000	\$2,097,000	100.00%	\$2,097,000	100.00%
2001	\$2,348,000	\$2,348,000	\$2,348,000	100.00%	\$2,348,000	100.00%
2002	\$2,357,000	\$2,357,000	\$2,357,000	100.00%	\$2,357,000	100.00%
2003	\$2,574,985	\$2,574,985	\$2,574,985	100.00%	\$2,574,985	100.00%
2004	\$2,969,497	\$2,969,497	\$2,969,497	100.00%	\$2,969,497	100.00%
2005	\$2,603,524	\$2,603,524	\$2,603,524	100.00%	\$2,603,524	100.00%
2006	\$2,396,942	\$2,396,942	\$2,396,942	100.00%	\$2,396,942	100.00%
2007	\$2,385,906	\$2,385,906	\$2,385,906	100.00%	\$2,385,906	100.00%
2008	\$2,269,873	\$2,269,873	\$2,269,873	100.00%	\$2,269,873	100.00%
2009	\$2,496,341	\$2,496,341	\$2,496,341	100.00%	\$2,496,341	100.00%
2010	\$2,483,082	\$2,483,082	\$2,483,082	100.00%	\$2,483,082	100.00%
2011	\$2,203,335	\$2,203,335	\$2,203,335	100.00%	\$2,203,335	100.00%
2012	\$1,585,295	\$1,585,295	\$1,585,295	100.00%	\$1,585,295	100.00%
2013	\$1,617,253	\$1,617,253	\$1,617,253	100.00%	\$1,617,253	100.00%
2014	\$1,714,358	\$1,714,358	\$1,714,358	100.00%	\$1,705,616	99.49%
2015	\$1,635,225	\$1,635,225	\$1,635,225	100.00%	\$1,606,801	98.26%
2016	\$1,778,761	\$1,778,761	\$1,715,636	96.45%	\$1,422,221	79.96%
2017	\$1,793,288	\$1,793,288	\$1,058,546	59.03%	\$567,983	31.67%
2018	\$2,512,927	\$2,512,927	\$450,200	17.92%	\$284,771	11.33%
Total	\$56,456,592	\$56,456,592	\$53,595,998	94.93%	\$52,609,425	93.19%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	\$1,714,300	\$1,714,300	100.00%	\$1,714,300	100.00%
1993	\$1,144,800	\$1,144,800	100.00%	\$1,144,800	100.00%
1994	\$1,554,300	\$1,554,300	100.00%	\$1,554,300	100.00%
1995	\$1,693,800	\$1,693,800	100.00%	\$1,693,800	100.00%
1996	\$1,728,900	\$1,728,900	100.00%	\$1,728,900	100.00%
1997	\$1,667,700	\$1,667,700	100.00%	\$1,667,700	100.00%
1998	\$1,754,100	\$1,754,100	100.00%	\$1,754,100	100.00%
1999	\$1,892,700	\$1,892,700	100.00%	\$1,892,700	100.00%
2000	\$1,878,347	\$1,878,347	100.00%	\$1,878,347	100.00%
2001	\$2,104,477	\$2,104,477	100.00%	\$2,104,477	100.00%
2002	\$2,095,490	\$2,095,490	100.00%	\$2,095,490	100.00%
2003	\$2,292,400	\$2,292,400	100.00%	\$2,292,400	100.00%
2004	\$2,708,127	\$2,708,127	100.00%	\$2,708,127	100.00%
2005	\$2,354,664	\$2,354,664	100.00%	\$2,354,664	100.00%
2006	\$2,158,982	\$2,158,982	100.00%	\$2,158,982	100.00%
2007	\$2,037,052	\$2,037,052	100.00%	\$2,037,052	100.00%
2008	\$2,045,203	\$2,045,203	100.00%	\$2,045,203	100.00%
2009	\$2,246,707	\$2,246,707	100.00%	\$2,246,707	100.00%
2010	\$2,223,274	\$2,223,274	100.00%	\$2,223,274	100.00%
2011	\$1,961,820	\$1,961,820	100.00%	\$1,961,820	100.00%
2012	\$1,470,950	\$1,470,950	100.00%	\$1,470,950	100.00%
2013	\$1,617,253	\$1,617,253	100.00%	\$1,617,253	100.00%
2014	\$1,714,358	\$1,714,358	100.00%	\$1,705,616	99.49%
2015	\$1,471,703	\$1,471,703	100.00%	\$1,447,899	98.38%
2016	\$1,600,885	\$1,537,760	96.06%	\$1,262,089	78.84%



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 PR20 HOME - Production Report
 Grantee: DAKOTA COUNTY CONSORTIUM

DATE: 02-19-19
 TIME: 11:13
 PAGE: 2

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
2017	\$1,614,070	\$879,329	54.48%	\$461,988	28.62%
2018	\$2,261,634	\$408,171	18.05%	\$274,000	12.12%
Total	\$51,007,996	\$48,356,667	94.80%	\$47,496,937	93.12%

Leveraging

HOME Dollars for Completed HOME Units	\$48,607,587	Total Dollars for Completed HOME Units	\$665,215,384
OTHER Dollars for Completed HOME Units	\$616,607,797	Ratio of OTHER Dollars to HOME Dollars	12.69



Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 1994	\$350,000	20	\$0	0
Activity in FY 1995	\$443,627	19	\$0	0
Activity in FY 1996	\$276,943	18	\$0	0
Activity in FY 1997	\$37,878	2	\$0	0
Activity in FY 1998	\$3,125,506	361	\$258,589	147
Activity in FY 1999	\$2,730,097	361	\$283,979	176
Activity in FY 2000	\$174,183	56	\$107,201	63
Activity in FY 2001	\$1,629,650	165	\$114,299	80
Activity in FY 2002	\$2,492,308	107	\$124,469	105
Activity in FY 2003	\$1,677,146	88	\$123,032	84
Activity in FY 2004	\$2,199,383	92	\$48,401	33
Activity in FY 2005	\$1,921,559	88	\$89,094	87
Activity in FY 2006	\$3,005,419	95	\$72,447	41
Activity in FY 2007	\$3,280,318	167	\$56,025	20
Activity in FY 2008	\$1,651,321	63	\$70,738	18
Activity in FY 2009	\$1,994,310	57	\$58,200	14
Activity in FY 2010	\$1,320,994	75	\$15,050	2
Activity in FY 2011	\$1,962,749	69	\$72,120	14
Activity in FY 2012	\$1,407,063	51	\$200,783	58
Activity in FY 2013	\$895,220	29	\$59,870	19
Activity in FY 2014	\$3,184,170	42	\$63,441	39
Activity in FY 2015	\$1,887,488	33	\$144,785	48
Activity in FY 2016	\$1,062,698	15	\$84,200	47
Activity in FY 2017	\$1,896,601	36	\$66,225	39
Activity in FY 2018	\$2,160,394	49	\$41,325	18
Activity in FY 2019	\$51,507	3	\$0	0
Total	\$42,818,531	2,161	\$2,154,273	1,152

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	\$289,050	15.00%	\$289,050	100.00%	\$289,050	100.00%
1993	\$190,800	15.00%	\$190,800	100.00%	\$190,800	100.00%
1994	\$259,050	15.00%	\$259,050	100.00%	\$259,050	100.00%
1995	\$282,300	15.00%	\$282,300	100.00%	\$282,300	100.00%
1996	\$396,084	20.62%	\$396,084	100.00%	\$396,084	100.00%
1997	\$277,950	15.00%	\$277,950	100.00%	\$277,950	100.00%
1998	\$292,350	15.00%	\$292,350	100.00%	\$292,350	100.00%
1999	\$315,450	15.00%	\$315,450	100.00%	\$315,450	100.00%
2000	\$314,550	15.00%	\$314,550	100.00%	\$314,550	100.00%
2001	\$352,200	15.00%	\$352,200	100.00%	\$352,200	100.00%
2002	\$183,674	7.79%	\$183,674	100.00%	\$183,674	100.00%
2003	\$463,855	18.01%	\$463,855	100.00%	\$463,855	100.00%
2004	\$568,681	19.15%	\$568,681	100.00%	\$568,681	100.00%
2005	\$545,399	20.95%	\$545,399	100.00%	\$545,399	100.00%
2006	\$660,643	27.56%	\$660,643	100.00%	\$660,643	100.00%
2007	\$705,030	29.55%	\$705,030	100.00%	\$705,030	100.00%
2008	\$409,244	18.03%	\$409,244	100.00%	\$409,244	100.00%
2009	\$536,325	21.48%	\$536,325	100.00%	\$536,325	100.00%
2010	\$589,990	23.76%	\$589,990	100.00%	\$589,990	100.00%
2011	\$795,507	36.10%	\$795,507	100.00%	\$795,507	100.00%
2012	\$494,978	31.22%	\$494,978	100.00%	\$494,978	100.00%
2013	\$344,551	21.30%	\$344,551	100.00%	\$344,551	100.00%
2014	\$0	0.00%	\$0		\$0	
2015	\$245,284	15.00%	\$245,284	100.00%	\$245,284	100.00%
2016	\$266,816	15.00%	\$266,816	100.00%	\$158,982	59.58%



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PR20 HOME - Production Report
Grantee: DAKOTA COUNTY CONSORTIUM

DATE: 02-19-19
TIME: 11:13
PAGE: 4

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
2017	\$58,184	3.24%	\$58,184	100.00%	\$0	0.00%
2018	\$0	0.00%	\$0		\$0	
Total	\$9,837,945	17.43%	\$9,837,945	100.00%	\$9,671,927	98.31%



Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	67.18%	49.80%	60.40%	27.27%	3.30%
31 - 50%	32.82%	36.85%	34.39%	38.28%	24.55%
Subtotal 0 - 50%	100.00%	86.65%	94.79%	65.55%	27.86%
51 - 60%	0.00%	10.28%	4.01%	10.53%	25.89%
Subtotal 0 - 60%	100.00%	96.93%	98.80%	76.08%	53.75%
61 - 80%	0.00%	3.07%	1.20%	23.92%	46.25%
Total	100.00%	100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	0		0	0



COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$825,000	\$300,732	N/A	\$1,125,732	24.47%
New Construction	\$2,868,737	\$589,518	N/A	\$3,458,255	75.16%
TBRA	\$17,225	N/A	N/A	\$17,225	0.37%
Total	\$3,710,962	\$890,250	N/A	\$4,601,213	100.00%
% of FUNDS	80.7%	19.3%	0.0%		100.00%

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	0	5	N/A	5	25.00%
New Construction	12	3	N/A	15	75.00%
Total	12	8	N/A	20	100.00%
% of UNITS	60.0%	40.0%	0.0%		100.00%
TBRA	18	N/A	N/A	18	

Committed Activity Disbursements

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	\$158,982	\$0	N/A	\$158,982	4.69%
New Construction	\$2,862,157	\$360,518	N/A	\$3,222,675	95.00%
TBRA	\$10,775	N/A	N/A	\$10,775	0.32%
Total	\$3,031,914	\$360,518	N/A	\$3,392,432	100.00%
% of UNITS	89.4%	10.6%	0.0%		100.00%



C O M P L E T I O N S

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$5,098,231	\$3,363,036	\$2,086,040	\$10,547,307	20.62%
New Construction	\$21,577,273	\$5,660,708	N/A	\$27,237,981	53.24%
Acquisition	\$3,388,520	\$7,433,779	N/A	\$10,822,299	21.15%
TBRA	\$2,555,481	N/A	N/A	\$2,555,481	4.99%
Total	\$32,619,505	\$16,457,523	\$2,086,040	\$51,163,068	100.00%
% of FUNDS	63.8%	32.2%	4.1%		100.00%

Units Completed by Activity Type and Tenure

ACTIVITY Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	416	59	210	685	31.70%
New Construction	340	143	N/A	483	22.35%
Acquisition	75	918	N/A	993	45.95%
Total	831	1,120	210	2,161	100.00%
% of UNITS	38.5%	51.8%	9.7%		100.00%
TBRA	1,182	N/A	N/A	1,182	

HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	AVERAGE
Rehabilitation	\$12,255	\$57,001	\$9,934	\$15,398
New Construction	\$63,463	\$39,585	N/A	\$56,393
Acquisition	\$45,180	\$8,098	N/A	\$10,899
AVERAGE	\$36,178	\$14,694	\$9,934	\$22,493
TBRA	\$2,195	N/A	N/A	\$2,195



BENEFICIARY CHARACTERISTICS
Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	14	1.87%	0	0.00%	1	0.47%	15	0.72%	9	0.76%
1 bedroom	185	24.70%	47	4.20%	8	3.79%	240	11.54%	508	42.98%
2 bedrooms	274	36.58%	488	43.57%	68	32.23%	830	39.90%	529	44.75%
3 bedrooms	251	33.51%	469	41.88%	92	43.60%	812	39.04%	129	10.91%
4 bedrooms	21	2.80%	105	9.38%	39	18.48%	165	7.93%	6	0.51%
5+ bedrooms	4	0.53%	11	0.98%	3	1.42%	18	0.87%	1	0.08%
Total	749		1,120		211		2,080		1,182	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	749	100.00%	0	0.00%	0	0.00%	749	36.01%
Owner	0	0.00%	1,120	100.00%	211	100.00%	1,331	63.99%
Vacant	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Total	749		1,120		211		2,080	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	538	71.83%	834	74.46%	200	94.79%	1,572	75.58%	970	82.06%
Black/African American	162	21.63%	200	17.86%	5	2.37%	367	17.64%	168	14.21%
Asian	8	1.07%	34	3.04%	0	0.00%	42	2.02%	8	0.68%
American Indian/Alaskan Native	9	1.20%	8	0.71%	2	0.95%	19	0.91%	13	1.10%
Native Hawaiian/Other Pacific Islander	0	0.00%	3	0.27%	0	0.00%	3	0.14%	2	0.17%
American Indian/Alaskan Native & White	0	0.00%	2	0.18%	0	0.00%	2	0.10%	0	0.00%
Asian & White	0	0.00%	1	0.09%	0	0.00%	1	0.05%	0	0.00%
Black/African American & White	7	0.93%	14	1.25%	0	0.00%	21	1.01%	4	0.34%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	1	0.09%	0	0.00%	1	0.05%	0	0.00%
Other multi-racial	4	0.53%	2	0.18%	0	0.00%	6	0.29%	5	0.42%
Asian/Pacific Islander (valid until 03-31-04)	8	1.07%	12	1.07%	2	0.95%	22	1.06%	4	0.34%
Hispanic (valid until 03-31-04)	13	1.74%	9	0.80%	2	0.95%	24	1.15%	8	0.68%
Total	749		1,120		211		2,080		1,182	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	13		9		2		24		8	
Hispanic/Latino	22		30		4		56		25	
Subtotal	35	4.67%	39	3.48%	6	2.84%	80	3.85%	33	2.79%
Total Responses	749		1,120		211		2,080		1,182	



Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	373	49.80%	37	3.30%	57	27.27%	467	22.47%	792	67.01%
30+ to 50%	276	36.85%	275	24.55%	80	38.28%	631	30.37%	390	32.99%
50+ to 60%	77	10.28%	290	25.89%	22	10.53%	389	18.72%	0	0.00%
60+ to 80%	23	3.07%	518	46.25%	50	23.92%	591	28.44%	0	0.00%
Total	749		1,120		209		2,078		1,182	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS			
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	127	16.96%	8	0.76%	0	0.00%	135	6.69%		
HOME TBRA	0	0.00%	1	0.09%	0	0.00%	1	0.05%		
Other Federal, State, or Local Assistance	70	9.35%	1	0.09%	0	0.00%	71	3.52%		
No Assistance	552	73.70%	1,048	99.05%	211	100.00%	1,811	89.74%		
Total	749		1,058		211		2,018			

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	222	29.64%	364	32.50%	56	26.54%	642	30.87%	537	45.43%
2 persons	163	21.76%	197	17.59%	44	20.85%	404	19.42%	310	26.23%
3 persons	142	18.96%	205	18.30%	36	17.06%	383	18.41%	173	14.64%
4 persons	109	14.55%	179	15.98%	38	18.01%	326	15.67%	85	7.19%
5 persons	78	10.41%	103	9.20%	26	12.32%	207	9.95%	47	3.98%
6 persons	20	2.67%	40	3.57%	9	4.27%	69	3.32%	19	1.61%
7 persons	10	1.34%	22	1.96%	0	0.00%	32	1.54%	10	0.85%
8+ persons	5	0.67%	10	0.89%	2	0.95%	17	0.82%	1	0.08%
Total	749		1,120		211		2,080		1,182	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	165	22.03%	362	32.38%	38	18.01%	565	27.19%	166	14.04%
Elderly	98	13.08%	12	1.07%	43	20.38%	153	7.36%	420	35.53%
Single Parent	331	44.19%	302	27.01%	51	24.17%	684	32.92%	480	40.61%
Two Parents	127	16.96%	370	33.09%	72	34.12%	569	27.38%	92	7.78%
Other	28	3.74%	72	6.44%	7	3.32%	107	5.15%	24	2.03%
Total	749		1,118		211		2,078		1,182	