



HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$1,927,000	\$1,927,000	\$1,927,000	100.00%	\$1,927,000	100.00%
1993	\$1,272,000	\$1,272,000	\$1,272,000	100.00%	\$1,272,000	100.00%
1994	\$1,727,000	\$1,727,000	\$1,727,000	100.00%	\$1,727,000	100.00%
1995	\$1,882,000	\$1,882,000	\$1,882,000	100.00%	\$1,882,000	100.00%
1996	\$1,921,000	\$1,921,000	\$1,921,000	100.00%	\$1,921,000	100.00%
1997	\$1,853,000	\$1,853,000	\$1,853,000	100.00%	\$1,853,000	100.00%
1998	\$1,949,000	\$1,949,000	\$1,949,000	100.00%	\$1,949,000	100.00%
1999	\$2,103,000	\$2,103,000	\$2,103,000	100.00%	\$2,103,000	100.00%
2000	\$2,097,000	\$2,097,000	\$2,097,000	100.00%	\$2,097,000	100.00%
2001	\$2,348,000	\$2,348,000	\$2,348,000	100.00%	\$2,348,000	100.00%
2002	\$2,357,000	\$2,357,000	\$2,357,000	100.00%	\$2,357,000	100.00%
2003	\$2,574,985	\$2,574,985	\$2,574,985	100.00%	\$2,574,985	100.00%
2004	\$2,969,497	\$2,969,497	\$2,969,497	100.00%	\$2,969,497	100.00%
2005	\$2,603,524	\$2,603,524	\$2,603,524	100.00%	\$2,603,524	100.00%
2006	\$2,396,942	\$2,396,942	\$2,396,942	100.00%	\$2,396,942	100.00%
2007	\$2,385,906	\$2,385,906	\$2,385,906	100.00%	\$2,385,906	100.00%
2008	\$2,269,873	\$2,269,873	\$2,269,873	100.00%	\$2,269,873	100.00%
2009	\$2,496,341	\$2,496,341	\$2,496,341	100.00%	\$2,496,341	100.00%
2010	\$2,483,082	\$2,483,082	\$2,483,082	100.00%	\$2,483,082	100.00%
2011	\$2,203,335	\$2,203,335	\$2,203,335	100.00%	\$2,203,335	100.00%
2012	\$1,585,295	\$1,585,295	\$1,585,295	100.00%	\$1,585,295	100.00%
2013	\$1,617,253	\$1,617,253	\$1,617,253	100.00%	\$1,617,253	100.00%
2014	\$1,714,358	\$1,714,358	\$1,714,358	100.00%	\$1,714,358	100.00%
2015	\$1,635,225	\$1,635,225	\$1,635,225	100.00%	\$1,635,225	100.00%
2016	\$1,778,761	\$1,778,761	\$1,769,209	99.46%	\$1,769,209	99.46%
2017	\$1,793,288	\$1,793,288	\$1,142,939	63.73%	\$1,139,144	63.52%
2018	\$2,512,927	\$2,512,927	\$1,208,038	48.07%	\$1,100,249	43.78%
2019	\$2,295,682	\$2,295,682	\$711,454	30.99%	\$358,105	15.60%
Total	\$58,752,274	\$58,752,274	\$55,203,255	93.96%	\$54,738,322	93.17%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	\$1,714,300	\$1,714,300	100.00%	\$1,714,300	100.00%
1993	\$1,144,800	\$1,144,800	100.00%	\$1,144,800	100.00%
1994	\$1,554,300	\$1,554,300	100.00%	\$1,554,300	100.00%
1995	\$1,693,800	\$1,693,800	100.00%	\$1,693,800	100.00%
1996	\$1,728,900	\$1,728,900	100.00%	\$1,728,900	100.00%
1997	\$1,667,700	\$1,667,700	100.00%	\$1,667,700	100.00%
1998	\$1,754,100	\$1,754,100	100.00%	\$1,754,100	100.00%
1999	\$1,892,700	\$1,892,700	100.00%	\$1,892,700	100.00%
2000	\$1,878,347	\$1,878,347	100.00%	\$1,878,347	100.00%
2001	\$2,104,477	\$2,104,477	100.00%	\$2,104,477	100.00%
2002	\$2,095,490	\$2,095,490	100.00%	\$2,095,490	100.00%
2003	\$2,292,400	\$2,292,400	100.00%	\$2,292,400	100.00%
2004	\$2,708,127	\$2,708,127	100.00%	\$2,708,127	100.00%
2005	\$2,354,664	\$2,354,664	100.00%	\$2,354,664	100.00%
2006	\$2,158,982	\$2,158,982	100.00%	\$2,158,982	100.00%
2007	\$2,037,052	\$2,037,052	100.00%	\$2,037,052	100.00%
2008	\$2,045,203	\$2,045,203	100.00%	\$2,045,203	100.00%
2009	\$2,246,707	\$2,246,707	100.00%	\$2,246,707	100.00%
2010	\$2,223,274	\$2,223,274	100.00%	\$2,223,274	100.00%
2011	\$1,961,820	\$1,961,820	100.00%	\$1,961,820	100.00%
2012	\$1,470,950	\$1,470,950	100.00%	\$1,470,950	100.00%
2013	\$1,617,253	\$1,617,253	100.00%	\$1,617,253	100.00%
2014	\$1,714,358	\$1,714,358	100.00%	\$1,714,358	100.00%
2015	\$1,471,703	\$1,471,703	100.00%	\$1,471,703	100.00%



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Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
2016	\$1,600,885	\$1,591,333	99.40%	\$1,591,333	99.40%
2017	\$1,614,070	\$963,721	59.71%	\$962,721	59.65%
2018	\$2,261,634	\$961,653	42.52%	\$892,966	39.48%
2019	\$1,492,193	\$484,240	32.45%	\$329,687	22.09%
Total	\$52,500,189	\$49,532,353	94.35%	\$49,308,114	93.92%

Leveraging

HOME Dollars for Completed HOME Units	\$52,339,753	Total Dollars for Completed HOME Units	\$756,211,095
OTHER Dollars for Completed HOME Units	\$703,871,343	Ratio of OTHER Dollars to HOME Dollars	13.45



Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 1994	\$350,000	20	\$0	0
Activity in FY 1995	\$443,627	19	\$0	0
Activity in FY 1996	\$276,943	18	\$0	0
Activity in FY 1997	\$37,878	2	\$0	0
Activity in FY 1998	\$3,125,506	361	\$258,589	147
Activity in FY 1999	\$2,666,890	359	\$283,979	176
Activity in FY 2000	\$228,788	58	\$107,201	63
Activity in FY 2001	\$1,629,510	165	\$114,299	80
Activity in FY 2002	\$2,492,308	107	\$124,469	105
Activity in FY 2003	\$1,677,146	88	\$123,032	84
Activity in FY 2004	\$2,199,383	92	\$48,401	33
Activity in FY 2005	\$1,921,559	88	\$89,094	87
Activity in FY 2006	\$3,005,419	95	\$72,447	41
Activity in FY 2007	\$3,280,318	167	\$56,025	20
Activity in FY 2008	\$1,651,321	63	\$70,738	18
Activity in FY 2009	\$1,994,310	57	\$58,200	14
Activity in FY 2010	\$1,320,994	75	\$15,050	2
Activity in FY 2011	\$1,962,749	69	\$72,120	14
Activity in FY 2012	\$1,407,063	51	\$200,783	58
Activity in FY 2013	\$895,220	29	\$59,870	19
Activity in FY 2014	\$3,184,170	42	\$63,441	39
Activity in FY 2015	\$1,887,488	33	\$144,785	48
Activity in FY 2016	\$1,062,698	15	\$84,200	47
Activity in FY 2017	\$1,896,601	36	\$66,225	39
Activity in FY 2018	\$2,160,394	49	\$41,325	18
Activity in FY 2019	\$1,278,947	20	\$15,975	18
Activity in FY 2020	\$1,621,310	29	\$0	0
Total	\$45,658,538	2,207	\$2,170,248	1,170

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	\$289,050	15.00%	\$289,050	100.00%	\$289,050	100.00%
1993	\$190,800	15.00%	\$190,800	100.00%	\$190,800	100.00%
1994	\$259,050	15.00%	\$259,050	100.00%	\$259,050	100.00%
1995	\$282,300	15.00%	\$282,300	100.00%	\$282,300	100.00%
1996	\$396,084	20.62%	\$396,084	100.00%	\$396,084	100.00%
1997	\$276,415	14.92%	\$276,415	100.00%	\$276,415	100.00%
1998	\$292,350	15.00%	\$292,350	100.00%	\$292,350	100.00%
1999	\$315,450	15.00%	\$315,450	100.00%	\$315,450	100.00%
2000	\$314,550	15.00%	\$314,550	100.00%	\$314,550	100.00%
2001	\$352,200	15.00%	\$352,200	100.00%	\$352,200	100.00%
2002	\$183,674	7.79%	\$183,674	100.00%	\$183,674	100.00%
2003	\$463,855	18.01%	\$463,855	100.00%	\$463,855	100.00%
2004	\$568,681	19.15%	\$568,681	100.00%	\$568,681	100.00%
2005	\$545,399	20.95%	\$545,399	100.00%	\$545,399	100.00%
2006	\$660,643	27.56%	\$660,643	100.00%	\$660,643	100.00%
2007	\$705,030	29.55%	\$705,030	100.00%	\$705,030	100.00%
2008	\$409,244	18.03%	\$409,244	100.00%	\$409,244	100.00%
2009	\$536,325	21.48%	\$536,325	100.00%	\$536,325	100.00%
2010	\$589,990	23.76%	\$589,990	100.00%	\$589,990	100.00%
2011	\$795,507	36.10%	\$795,507	100.00%	\$795,507	100.00%
2012	\$494,978	31.22%	\$494,978	100.00%	\$494,978	100.00%
2013	\$344,551	21.30%	\$344,551	100.00%	\$344,551	100.00%
2014	\$0	0.00%	\$0		\$0	
2015	\$245,284	15.00%	\$245,284	100.00%	\$245,284	100.00%



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Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
2016	\$266,816	15.00%	\$266,816	100.00%	\$266,816	100.00%
2017	\$58,184	3.24%	\$58,184	100.00%	\$58,184	100.00%
2018	\$0	0.00%	\$0		\$0	
2019	\$0	0.00%	\$0		\$0	
Total	\$9,836,410	16.74%	\$9,836,410	100.00%	\$9,836,410	100.00%



Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	67.18%	48.78%	59.83%	27.27%	3.35%
31 - 50%	32.82%	36.71%	34.38%	38.28%	24.82%
Subtotal 0 - 50%	100.00%	85.49%	94.20%	65.55%	28.17%
51 - 60%	0.00%	10.78%	4.31%	10.53%	25.88%
Subtotal 0 - 60%	100.00%	96.28%	98.51%	76.08%	54.05%
61 - 80%	0.00%	3.72%	1.49%	23.92%	45.95%
Total	100.00%	100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	0		0	0



C O M M I T M E N T S

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$874,640	\$546,726	N/A	\$1,421,366	56.93%
New Construction	\$718,415	\$357,001	N/A	\$1,075,416	43.07%
Total	\$1,593,055	\$903,727	N/A	\$2,496,782	100.00%
% of FUNDS	63.8%	36.2%	0.0%		100.00%

Committed Units by Tenure and Activity

Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	0	7	N/A	7	63.64%
New Construction	0	4	N/A	4	36.36%
Total	0	11	N/A	11	100.00%
% of UNITS	0.0%	100.0%	0.0%		100.00%

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	\$859,000	\$525,127	N/A	\$1,384,127	61.01%
New Construction	\$708,415	\$176,000	N/A	\$884,415	38.99%
Total	\$1,567,415	\$701,127	N/A	\$2,268,542	100.00%
% of UNITS	69.1%	30.9%	0.0%		100.00%



C O M P L E T I O N S

Project Funding Completions by Activity Type and Tenure

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$5,423,231	\$3,363,036	\$2,086,040	\$10,872,307	19.80%
New Construction	\$24,438,803	\$6,070,226	N/A	\$30,509,030	55.56%
Acquisition	\$3,386,985	\$7,571,431	N/A	\$10,958,416	19.96%
TBRA	\$2,571,456	N/A	N/A	\$2,571,456	4.68%
Total	\$35,820,475	\$17,004,693	\$2,086,040	\$54,911,209	100.00%
% of FUNDS	65.2%	31.0%	3.8%		100.00%

Units Completed by Activity Type and Tenure

ACTIVITY Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	418	59	210	687	31.13%
New Construction	368	151	N/A	519	23.52%
Acquisition	75	926	N/A	1,001	45.36%
Total	861	1,136	210	2,207	100.00%
% of UNITS	39.0%	51.5%	9.5%		100.00%
TBRA	1,182	N/A	N/A	1,182	

HOME Cost per Unit by Activity Type and Tenure (Based on Completions)

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	AVERAGE
Rehabilitation	\$12,974	\$57,001	\$9,934	\$15,826
New Construction	\$66,410	\$40,200	N/A	\$58,784
Acquisition	\$45,160	\$8,176	N/A	\$10,947
AVERAGE	\$38,617	\$14,969	\$9,934	\$23,715
TBRA	\$2,176	N/A	N/A	\$2,176



BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	16	2.05%	0	0.00%	1	0.47%	17	0.80%	9	0.76%
1 bedroom	198	25.42%	47	4.14%	8	3.79%	253	11.90%	508	42.98%
2 bedrooms	284	36.46%	494	43.49%	68	32.23%	846	39.79%	529	44.75%
3 bedrooms	256	32.86%	478	42.08%	92	43.60%	826	38.85%	129	10.91%
4 bedrooms	21	2.70%	106	9.33%	39	18.48%	166	7.81%	6	0.51%
5+ bedrooms	4	0.51%	11	0.97%	3	1.42%	18	0.85%	1	0.08%
Total	779		1,136		211		2,126		1,182	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	779	100.00%	0	0.00%	0	0.00%	779	36.64%
Owner	0	0.00%	1,136	100.00%	211	100.00%	1,347	63.36%
Vacant	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Total	779		1,136		211		2,126	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	557	71.50%	838	73.77%	200	94.79%	1,595	75.02%	970	82.06%
Black/African American	172	22.08%	209	18.40%	5	2.37%	386	18.16%	168	14.21%
Asian	8	1.03%	36	3.17%	0	0.00%	44	2.07%	8	0.68%
American Indian/Alaskan Native	9	1.16%	8	0.70%	2	0.95%	19	0.89%	13	1.10%
Native Hawaiian/Other Pacific Islander	0	0.00%	3	0.26%	0	0.00%	3	0.14%	2	0.17%
American Indian/Alaskan Native & White	1	0.13%	2	0.18%	0	0.00%	3	0.14%	0	0.00%
Asian & White	0	0.00%	2	0.18%	0	0.00%	2	0.09%	0	0.00%
Black/African American & White	7	0.90%	14	1.23%	0	0.00%	21	0.99%	4	0.34%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	1	0.09%	0	0.00%	1	0.05%	0	0.00%
Other multi-racial	4	0.51%	2	0.18%	0	0.00%	6	0.28%	5	0.42%
Asian/Pacific Islander (valid until 03-31-04)	8	1.03%	12	1.06%	2	0.95%	22	1.03%	4	0.34%
Hispanic (valid until 03-31-04)	13	1.67%	9	0.79%	2	0.95%	24	1.13%	8	0.68%
Total	779		1,136		211		2,126		1,182	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	13		9		2		24		8	
Hispanic/Latino	24		30		4		58		25	
Subtotal	37	4.75%	39	3.43%	6	2.84%	82	3.86%	33	2.79%
Total Responses	779		1,136		211		2,126		1,182	



Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	380	48.78%	38	3.35%	57	27.27%	475	22.36%	792	67.01%
30+ to 50%	286	36.71%	282	24.82%	80	38.28%	648	30.51%	390	32.99%
50+ to 60%	84	10.78%	294	25.88%	22	10.53%	400	18.83%	0	0.00%
60+ to 80%	29	3.72%	522	45.95%	50	23.92%	601	28.30%	0	0.00%
Total	779		1,136		209		2,124		1,182	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS			
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	129	16.56%	8	0.74%	0	0.00%	137	6.64%		
HOME TBRA	0	0.00%	1	0.09%	0	0.00%	1	0.05%		
Other Federal, State, or Local Assistance	70	8.99%	2	0.19%	0	0.00%	72	3.49%		
No Assistance	580	74.45%	1,063	98.98%	211	100.00%	1,854	89.83%		
Total	779		1,074		211		2,064			

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	241	30.94%	368	32.39%	56	26.54%	665	31.28%	537	45.43%
2 persons	168	21.57%	200	17.61%	44	20.85%	412	19.38%	310	26.23%
3 persons	147	18.87%	208	18.31%	36	17.06%	391	18.39%	173	14.64%
4 persons	110	14.12%	182	16.02%	38	18.01%	330	15.52%	85	7.19%
5 persons	78	10.01%	104	9.15%	26	12.32%	208	9.78%	47	3.98%
6 persons	20	2.57%	41	3.61%	9	4.27%	70	3.29%	19	1.61%
7 persons	10	1.28%	22	1.94%	0	0.00%	32	1.51%	10	0.85%
8+ persons	5	0.64%	11	0.97%	2	0.95%	18	0.85%	1	0.08%
Total	779		1,136		211		2,126		1,182	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	173	22.21%	366	32.28%	38	18.01%	577	27.17%	166	14.04%
Elderly	110	14.12%	12	1.06%	43	20.38%	165	7.77%	420	35.53%
Single Parent	338	43.39%	307	27.07%	51	24.17%	696	32.77%	480	40.61%
Two Parents	129	16.56%	377	33.25%	72	34.12%	578	27.21%	92	7.78%
Other	29	3.72%	72	6.35%	7	3.32%	108	5.08%	24	2.03%
Total	779		1,134		211		2,124		1,182	