



HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$1,927,000	\$1,927,000	\$1,927,000	100.00%	\$1,927,000	100.00%
1993	\$1,272,000	\$1,272,000	\$1,272,000	100.00%	\$1,272,000	100.00%
1994	\$1,727,000	\$1,727,000	\$1,727,000	100.00%	\$1,727,000	100.00%
1995	\$1,882,000	\$1,882,000	\$1,882,000	100.00%	\$1,882,000	100.00%
1996	\$1,921,000	\$1,921,000	\$1,921,000	100.00%	\$1,921,000	100.00%
1997	\$1,853,000	\$1,853,000	\$1,853,000	100.00%	\$1,853,000	100.00%
1998	\$1,949,000	\$1,949,000	\$1,949,000	100.00%	\$1,949,000	100.00%
1999	\$2,103,000	\$2,103,000	\$2,103,000	100.00%	\$2,103,000	100.00%
2000	\$2,097,000	\$2,097,000	\$2,097,000	100.00%	\$2,097,000	100.00%
2001	\$2,348,000	\$2,348,000	\$2,348,000	100.00%	\$2,348,000	100.00%
2002	\$2,357,000	\$2,357,000	\$2,357,000	100.00%	\$2,357,000	100.00%
2003	\$2,574,985	\$2,574,985	\$2,574,985	100.00%	\$2,574,985	100.00%
2004	\$2,969,497	\$2,969,497	\$2,969,497	100.00%	\$2,969,497	100.00%
2005	\$2,603,524	\$2,603,524	\$2,603,524	100.00%	\$2,603,524	100.00%
2006	\$2,396,942	\$2,396,942	\$2,396,942	100.00%	\$2,396,942	100.00%
2007	\$2,385,906	\$2,385,906	\$2,385,906	100.00%	\$2,385,906	100.00%
2008	\$2,269,873	\$2,269,873	\$2,269,873	100.00%	\$2,269,873	100.00%
2009	\$2,496,341	\$2,496,341	\$2,496,341	100.00%	\$2,496,341	100.00%
2010	\$2,483,082	\$2,483,082	\$2,483,082	100.00%	\$2,483,082	100.00%
2011	\$2,203,335	\$2,203,335	\$2,203,335	100.00%	\$2,203,335	100.00%
2012	\$1,585,295	\$1,585,295	\$1,585,295	100.00%	\$1,585,295	100.00%
2013	\$1,617,253	\$1,617,253	\$1,617,253	100.00%	\$1,617,253	100.00%
2014	\$1,714,358	\$1,714,358	\$1,714,358	100.00%	\$1,714,358	100.00%
2015	\$1,635,225	\$1,635,225	\$1,635,225	100.00%	\$1,635,225	100.00%
2016	\$1,778,761	\$1,778,761	\$1,778,761	100.00%	\$1,778,761	100.00%
2017	\$1,793,288	\$1,793,288	\$1,793,288	100.00%	\$1,793,288	100.00%
2018	\$2,512,927	\$2,512,927	\$2,512,927	100.00%	\$2,512,927	100.00%
2019	\$2,295,682	\$2,295,682	\$2,115,682	92.16%	\$1,755,661	76.48%
2020	\$2,435,489	\$2,435,489	\$1,056,611	43.38%	\$830,858	34.11%
2021	\$2,417,681	\$2,417,681	\$240,422	9.94%	\$74,414	3.08%
2022	\$2,693,521	\$2,693,521	\$269,351	10.00%	\$0	0.00%
Total	\$66,298,965	\$66,298,965	\$60,138,658	90.71%	\$59,117,525	89.17%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	\$1,714,300	\$1,714,300	100.00%	\$1,714,300	100.00%
1993	\$1,144,800	\$1,144,800	100.00%	\$1,144,800	100.00%
1994	\$1,554,300	\$1,554,300	100.00%	\$1,554,300	100.00%
1995	\$1,693,800	\$1,693,800	100.00%	\$1,693,800	100.00%
1996	\$1,728,900	\$1,728,900	100.00%	\$1,728,900	100.00%
1997	\$1,667,700	\$1,667,700	100.00%	\$1,667,700	100.00%
1998	\$1,754,100	\$1,754,100	100.00%	\$1,754,100	100.00%
1999	\$1,892,700	\$1,892,700	100.00%	\$1,892,700	100.00%
2000	\$1,878,347	\$1,878,347	100.00%	\$1,878,347	100.00%
2001	\$2,104,477	\$2,104,477	100.00%	\$2,104,477	100.00%
2002	\$2,095,490	\$2,095,490	100.00%	\$2,095,490	100.00%
2003	\$2,292,400	\$2,292,400	100.00%	\$2,292,400	100.00%
2004	\$2,708,127	\$2,708,127	100.00%	\$2,708,127	100.00%
2005	\$2,354,664	\$2,354,664	100.00%	\$2,354,664	100.00%
2006	\$2,158,982	\$2,158,982	100.00%	\$2,158,982	100.00%
2007	\$2,037,052	\$2,037,052	100.00%	\$2,037,052	100.00%
2008	\$2,045,203	\$2,045,203	100.00%	\$2,045,203	100.00%
2009	\$2,246,707	\$2,246,707	100.00%	\$2,246,707	100.00%
2010	\$2,223,274	\$2,223,274	100.00%	\$2,223,274	100.00%
2011	\$1,961,820	\$1,961,820	100.00%	\$1,961,820	100.00%
2012	\$1,470,950	\$1,470,950	100.00%	\$1,470,950	100.00%



Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
2013	\$1,617,253	\$1,617,253	100.00%	\$1,617,253	100.00%
2014	\$1,714,358	\$1,714,358	100.00%	\$1,714,358	100.00%
2015	\$1,471,703	\$1,471,703	100.00%	\$1,471,703	100.00%
2016	\$1,600,885	\$1,600,885	100.00%	\$1,600,885	100.00%
2017	\$1,614,070	\$1,614,070	100.00%	\$1,614,070	100.00%
2018	\$2,266,542	\$2,266,542	100.00%	\$2,266,542	100.00%
2019	\$1,953,684	\$1,888,468	96.66%	\$1,528,447	78.23%
2020	\$2,198,307	\$819,429	37.28%	\$635,288	28.90%
2021	\$2,177,259	\$0	0.00%	\$0	0.00%
2022	\$2,424,170	\$0	0.00%	\$0	0.00%
Total	\$59,766,324	\$53,720,801	89.88%	\$53,176,639	88.97%

Leveraging

HOME Dollars for Completed HOME Units	\$55,937,638	Total Dollars for Completed HOME Units	\$822,100,610
OTHER Dollars for Completed HOME Units	\$766,162,972	Ratio of OTHER Dollars to HOME Dollars	13.70



Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 1994	\$350,000	20	\$0	0
Activity in FY 1995	\$443,627	19	\$0	0
Activity in FY 1996	\$276,943	18	\$0	0
Activity in FY 1997	\$37,878	2	\$0	0
Activity in FY 1998	\$3,125,506	361	\$258,589	147
Activity in FY 1999	\$2,666,890	359	\$283,979	176
Activity in FY 2000	\$228,788	58	\$107,201	63
Activity in FY 2001	\$1,629,510	165	\$114,299	80
Activity in FY 2002	\$2,492,308	107	\$124,469	105
Activity in FY 2003	\$1,677,146	88	\$123,032	84
Activity in FY 2004	\$2,199,383	92	\$48,401	33
Activity in FY 2005	\$1,921,559	88	\$89,094	87
Activity in FY 2006	\$3,005,419	95	\$72,447	41
Activity in FY 2007	\$3,280,318	167	\$56,025	20
Activity in FY 2008	\$1,651,321	63	\$70,738	18
Activity in FY 2009	\$1,994,310	57	\$58,200	14
Activity in FY 2010	\$1,320,994	75	\$15,050	2
Activity in FY 2011	\$1,962,749	69	\$72,120	14
Activity in FY 2012	\$1,407,063	51	\$200,783	58
Activity in FY 2013	\$895,220	29	\$59,870	19
Activity in FY 2014	\$3,184,170	42	\$63,441	39
Activity in FY 2015	\$1,887,488	33	\$144,785	48
Activity in FY 2016	\$1,062,698	15	\$84,200	47
Activity in FY 2017	\$1,896,601	36	\$66,225	39
Activity in FY 2018	\$2,160,394	49	\$41,325	18
Activity in FY 2019	\$1,278,947	20	\$15,975	18
Activity in FY 2020	\$1,621,310	29	\$0	0
Activity in FY 2021	\$1,456,174	53	\$0	0
Activity in FY 2022	\$711,564	17	\$0	0
Activity in FY 2023	\$40,667	3	\$0	0
Total	\$47,866,943	2,280	\$2,170,248	1,170

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	\$289,050	15.00%	\$289,050	100.00%	\$289,050	100.00%
1993	\$190,800	15.00%	\$190,800	100.00%	\$190,800	100.00%
1994	\$259,050	15.00%	\$259,050	100.00%	\$259,050	100.00%
1995	\$282,300	15.00%	\$282,300	100.00%	\$282,300	100.00%
1996	\$396,084	20.62%	\$396,084	100.00%	\$396,084	100.00%
1997	\$276,415	14.92%	\$276,415	100.00%	\$276,415	100.00%
1998	\$292,350	15.00%	\$292,350	100.00%	\$292,350	100.00%
1999	\$315,450	15.00%	\$315,450	100.00%	\$315,450	100.00%
2000	\$314,550	15.00%	\$314,550	100.00%	\$314,550	100.00%
2001	\$352,200	15.00%	\$352,200	100.00%	\$352,200	100.00%
2002	\$183,674	7.79%	\$183,674	100.00%	\$183,674	100.00%
2003	\$463,855	18.01%	\$463,855	100.00%	\$463,855	100.00%
2004	\$568,681	19.15%	\$568,681	100.00%	\$568,681	100.00%
2005	\$545,399	20.95%	\$545,399	100.00%	\$545,399	100.00%
2006	\$660,643	27.56%	\$660,643	100.00%	\$660,643	100.00%
2007	\$705,030	29.55%	\$705,030	100.00%	\$705,030	100.00%
2008	\$409,244	18.03%	\$409,244	100.00%	\$409,244	100.00%
2009	\$536,325	21.48%	\$536,325	100.00%	\$536,325	100.00%
2010	\$589,990	23.76%	\$589,990	100.00%	\$589,990	100.00%
2011	\$795,507	36.10%	\$795,507	100.00%	\$795,507	100.00%
2012	\$494,978	31.22%	\$494,978	100.00%	\$494,978	100.00%



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Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
2013	\$344,551	21.30%	\$344,551	100.00%	\$344,551	100.00%
2014	\$0	0.00%	\$0		\$0	
2015	\$245,284	15.00%	\$245,284	100.00%	\$245,284	100.00%
2016	\$266,816	15.00%	\$266,816	100.00%	\$266,816	100.00%
2017	\$58,184	3.24%	\$58,184	100.00%	\$58,184	100.00%
2018	\$0	0.00%	\$0		\$0	
2019	\$0	0.00%	\$0		\$0	
2020	\$0	0.00%	\$0		\$0	
2021	\$0	0.00%	\$0		\$0	
2022	\$0	0.00%	\$0		\$0	
Total	\$9,836,410	14.84%	\$9,836,410	100.00%	\$9,836,410	100.00%



Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	67.26%	48.23%	59.44%	27.27%	3.25%
31 - 50%	32.74%	36.63%	34.34%	38.28%	24.89%
Subtotal 0 - 50%	100.00%	84.86%	93.78%	65.55%	28.14%
51 - 60%	0.00%	11.60%	4.77%	10.53%	26.69%
Subtotal 0 - 60%	100.00%	96.46%	98.54%	76.08%	54.83%
61 - 80%	0.00%	3.54%	1.46%	23.92%	45.17%
Total	100.00%	100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	0		0	0



C O M M I T M E N T S

Committed Activity Commitments

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$1,181,504	\$388,900	N/A	\$1,570,404	38.95%
New Construction	\$1,707,513	\$236,997	N/A	\$1,944,510	48.23%
Acquisition	\$350,000	\$160,000	N/A	\$510,000	12.65%
TBRA	\$6,650	N/A	N/A	\$6,650	0.16%
Total	\$3,245,667	\$785,897	N/A	\$4,031,564	100.00%
% of FUNDS	80.5%	19.5%	0.0%		100.00%

Committed Units by Activity Type and Tenure Type

Activity Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	0	0	N/A	0	0.00%
New Construction	4	0	N/A	4	100.00%
Acquisition	0	0	N/A	0	0.00%
Total	4	0	N/A	4	100.00%
% of UNITS	100.0%	0.0%	0.0%		100.00%
TBRA	3	N/A	N/A	3	

Committed Activity Disbursements

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	\$1,072,383	\$138,000	N/A	\$1,210,383	35.54%
New Construction	\$1,695,513	\$70,220	N/A	\$1,765,733	51.84%
Acquisition	\$348,000	\$79,000	N/A	\$427,000	12.54%
TBRA	\$2,800	N/A	N/A	\$2,800	0.08%
Total	\$3,118,697	\$287,220	N/A	\$3,405,917	100.00%
% of UNITS	91.6%	8.4%	0.0%		100.00%



C O M P L E T I O N S

Project Funding Completions by Activity Type and Tenure Type

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$6,317,541	\$3,999,762	\$2,086,040	\$12,403,343	21.20%
New Construction	\$25,557,219	\$6,427,227	N/A	\$31,984,446	54.67%
Acquisition	\$3,811,985	\$7,737,864	N/A	\$11,549,849	19.74%
TBRA	\$2,571,456	N/A	N/A	\$2,571,456	4.39%
Total	\$38,258,200	\$18,164,853	\$2,086,040	\$58,509,094	100.00%
% of FUNDS	65.4%	31.0%	3.6%		100.00%

Units Completed by Activity Type and Tenure Type

ACTIVITY Units	RENTAL	HOME BUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	446	69	210	725	31.80%
New Construction	376	162	N/A	538	23.60%
Acquisition	79	938	N/A	1,017	44.61%
Total	901	1,169	210	2,280	100.00%
% of UNITS	39.5%	51.3%	9.2%		100.00%
TBRA	1,170	N/A	N/A	1,170	

HOME Cost per Unit by Activity Type and Tenure Type (Based on Completions)

ACTIVITY	RENTAL	HOME BUYER	HOMEOWNER	AVERAGE
Rehabilitation	\$14,165	\$57,968	\$9,934	\$17,108
New Construction	\$67,971	\$39,674	N/A	\$59,451
Acquisition	\$48,253	\$8,249	N/A	\$11,357
AVERAGE	\$39,608	\$15,539	\$9,934	\$24,534
TBRA	\$2,198	N/A	N/A	\$2,198



BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	16	1.95%	0	0.00%	1	0.47%	17	0.77%	9	0.76%
1 bedroom	222	27.11%	47	4.02%	8	3.79%	277	12.60%	511	43.12%
2 bedrooms	294	35.90%	494	42.26%	68	32.23%	856	38.93%	529	44.64%
3 bedrooms	260	31.75%	506	43.28%	92	43.60%	858	39.02%	129	10.89%
4 bedrooms	23	2.81%	111	9.50%	39	18.48%	173	7.87%	6	0.51%
5+ bedrooms	4	0.49%	11	0.94%	3	1.42%	18	0.82%	1	0.08%
Total	819		1,169		211		2,199		1,185	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	819	100.00%	0	0.00%	0	0.00%	819	37.24%
Owner	0	0.00%	1,169	100.00%	211	100.00%	1,380	62.76%
Vacant	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Total	819		1,169		211		2,199	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	582	71.06%	850	72.71%	200	94.79%	1,632	74.22%	970	81.86%
Black/African American	181	22.10%	221	18.91%	5	2.37%	407	18.51%	171	14.43%
Asian	9	1.10%	43	3.68%	0	0.00%	52	2.36%	8	0.68%
American Indian/Alaskan Native	14	1.71%	8	0.68%	2	0.95%	24	1.09%	13	1.10%
Native Hawaiian/Other Pacific Islander	0	0.00%	3	0.26%	0	0.00%	3	0.14%	2	0.17%
American Indian/Alaskan Native & White	1	0.12%	2	0.17%	0	0.00%	3	0.14%	0	0.00%
Asian & White	0	0.00%	3	0.26%	0	0.00%	3	0.14%	0	0.00%
Black/African American & White	7	0.85%	15	1.28%	0	0.00%	22	1.00%	4	0.34%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	1	0.09%	0	0.00%	1	0.05%	0	0.00%
Other multi-racial	4	0.49%	2	0.17%	0	0.00%	6	0.27%	5	0.42%
Asian/Pacific Islander (valid until 03-31-04)	8	0.98%	12	1.03%	2	0.95%	22	1.00%	4	0.34%
Hispanic (valid until 03-31-04)	13	1.59%	9	0.77%	2	0.95%	24	1.09%	8	0.68%
Total	819		1,169		211		2,199		1,185	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	13		9		2		24		8	
Hispanic/Latino	25		32		4		61		25	
Subtotal	38	4.64%	41	3.51%	6	2.84%	85	3.87%	33	2.78%
Total Responses	819		1,169		211		2,199		1,185	



Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	395	48.23%	38	3.25%	57	27.27%	490	22.30%	795	67.09%
30+ to 50%	300	36.63%	291	24.89%	80	38.28%	671	30.54%	390	32.91%
50+ to 60%	95	11.60%	312	26.69%	22	10.53%	429	19.53%	0	0.00%
60+ to 80%	29	3.54%	528	45.17%	50	23.92%	607	27.63%	0	0.00%
Total	819		1,169		209		2,197		1,185	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	136	16.61%	8	0.72%	0	0.00%	144	6.74%
HOME TBRA	0	0.00%	1	0.09%	0	0.00%	1	0.05%
Other Federal, State, or Local Assistance	72	8.79%	2	0.18%	0	0.00%	74	3.46%
No Assistance	611	74.60%	1,096	99.01%	211	100.00%	1,918	89.75%
Total	819		1,107		211		2,137	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	270	32.97%	373	31.91%	56	26.54%	699	31.79%	540	45.57%
2 persons	170	20.76%	204	17.45%	44	20.85%	418	19.01%	310	26.16%
3 persons	151	18.44%	215	18.39%	36	17.06%	402	18.28%	173	14.60%
4 persons	112	13.68%	189	16.17%	38	18.01%	339	15.42%	85	7.17%
5 persons	79	9.65%	107	9.15%	26	12.32%	212	9.64%	47	3.97%
6 persons	21	2.56%	46	3.93%	9	4.27%	76	3.46%	19	1.60%
7 persons	11	1.34%	23	1.97%	0	0.00%	34	1.55%	10	0.84%
8+ persons	5	0.61%	12	1.03%	2	0.95%	19	0.86%	1	0.08%
Total	819		1,169		211		2,199		1,185	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	181	22.10%	371	31.79%	38	18.01%	590	26.85%	169	14.26%
Elderly	131	16.00%	13	1.11%	43	20.38%	187	8.51%	420	35.44%
Single Parent	344	42.00%	321	27.51%	51	24.17%	716	32.59%	480	40.51%
Two Parents	132	16.12%	390	33.42%	72	34.12%	594	27.04%	92	7.76%
Other	31	3.79%	72	6.17%	7	3.32%	110	5.01%	24	2.03%
Total	819		1,167		211		2,197		1,185	

* Total count includes open and completed activities