



HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$1,927,000	\$1,927,000	\$1,927,000	100.00%	\$1,927,000	100.00%
1993	\$1,272,000	\$1,272,000	\$1,272,000	100.00%	\$1,272,000	100.00%
1994	\$1,727,000	\$1,727,000	\$1,727,000	100.00%	\$1,727,000	100.00%
1995	\$1,882,000	\$1,882,000	\$1,882,000	100.00%	\$1,882,000	100.00%
1996	\$1,921,000	\$1,921,000	\$1,921,000	100.00%	\$1,921,000	100.00%
1997	\$1,853,000	\$1,853,000	\$1,853,000	100.00%	\$1,853,000	100.00%
1998	\$1,949,000	\$1,949,000	\$1,949,000	100.00%	\$1,949,000	100.00%
1999	\$2,103,000	\$2,103,000	\$2,103,000	100.00%	\$2,103,000	100.00%
2000	\$2,097,000	\$2,097,000	\$2,097,000	100.00%	\$2,097,000	100.00%
2001	\$2,348,000	\$2,348,000	\$2,348,000	100.00%	\$2,348,000	100.00%
2002	\$2,357,000	\$2,357,000	\$2,357,000	100.00%	\$2,357,000	100.00%
2003	\$2,574,985	\$2,574,985	\$2,574,985	100.00%	\$2,574,985	100.00%
2004	\$2,969,497	\$2,969,497	\$2,969,497	100.00%	\$2,969,497	100.00%
2005	\$2,603,524	\$2,603,524	\$2,603,524	100.00%	\$2,603,524	100.00%
2006	\$2,396,942	\$2,396,942	\$2,396,942	100.00%	\$2,396,942	100.00%
2007	\$2,385,906	\$2,385,906	\$2,385,906	100.00%	\$2,385,906	100.00%
2008	\$2,269,873	\$2,269,873	\$2,269,873	100.00%	\$2,269,873	100.00%
2009	\$2,496,341	\$2,496,341	\$2,496,341	100.00%	\$2,496,341	100.00%
2010	\$2,483,082	\$2,483,082	\$2,483,082	100.00%	\$2,483,082	100.00%
2011	\$2,203,335	\$2,203,335	\$2,203,335	100.00%	\$2,203,335	100.00%
2012	\$1,585,295	\$1,585,295	\$1,585,295	100.00%	\$1,585,295	100.00%
2013	\$1,617,253	\$1,617,253	\$1,617,253	100.00%	\$1,617,253	100.00%
2014	\$1,714,358	\$1,714,358	\$1,714,358	100.00%	\$1,714,358	100.00%
2015	\$1,635,225	\$1,635,225	\$1,635,225	100.00%	\$1,635,225	100.00%
2016	\$1,778,761	\$1,778,761	\$1,778,761	100.00%	\$1,778,761	100.00%
2017	\$1,793,288	\$1,793,288	\$1,793,288	100.00%	\$1,793,288	100.00%
2018	\$2,512,927	\$2,512,927	\$2,512,927	100.00%	\$2,512,927	100.00%
2019	\$2,295,682	\$2,295,682	\$2,295,682	100.00%	\$2,295,682	100.00%
2020	\$2,435,489	\$2,435,489	\$2,435,489	100.00%	\$2,435,489	100.00%
2021	\$2,417,681	\$2,417,681	\$1,955,028	80.86%	\$1,955,028	80.86%
2022	\$2,693,521	\$2,693,521	\$1,375,355	51.06%	\$1,243,038	46.15%
2023	\$2,630,806	\$2,630,806	\$391,242	14.87%	\$263,080	10.00%
2024	\$2,127,171	\$2,127,171	\$212,717	10.00%	\$82,672	3.89%
2025	\$2,193,828	\$2,193,828	\$0	0.00%	\$0	0.00%
Total	\$73,250,770	\$73,250,770	\$65,122,105	88.90%	\$64,731,581	88.37%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	\$1,714,300	\$1,714,300	100.00%	\$1,714,300	100.00%
1993	\$1,144,800	\$1,144,800	100.00%	\$1,144,800	100.00%
1994	\$1,554,300	\$1,554,300	100.00%	\$1,554,300	100.00%
1995	\$1,693,800	\$1,693,800	100.00%	\$1,693,800	100.00%
1996	\$1,728,900	\$1,728,900	100.00%	\$1,728,900	100.00%
1997	\$1,667,700	\$1,667,700	100.00%	\$1,667,700	100.00%
1998	\$1,754,100	\$1,754,100	100.00%	\$1,754,100	100.00%
1999	\$1,892,700	\$1,892,700	100.00%	\$1,892,700	100.00%
2000	\$1,878,347	\$1,878,347	100.00%	\$1,878,347	100.00%
2001	\$2,104,477	\$2,104,477	100.00%	\$2,104,477	100.00%
2002	\$2,095,490	\$2,095,490	100.00%	\$2,095,490	100.00%
2003	\$2,292,400	\$2,292,400	100.00%	\$2,292,400	100.00%
2004	\$2,708,127	\$2,708,127	100.00%	\$2,708,127	100.00%
2005	\$2,354,664	\$2,354,664	100.00%	\$2,354,664	100.00%
2006	\$2,158,982	\$2,158,982	100.00%	\$2,158,982	100.00%
2007	\$2,037,052	\$2,037,052	100.00%	\$2,037,052	100.00%
2008	\$2,045,203	\$2,045,203	100.00%	\$2,045,203	100.00%
2009	\$2,246,707	\$2,246,707	100.00%	\$2,246,707	100.00%



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Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
2010	\$2,223,274	\$2,223,274	100.00%	\$2,223,274	100.00%
2011	\$1,961,820	\$1,961,820	100.00%	\$1,961,820	100.00%
2012	\$1,470,950	\$1,470,950	100.00%	\$1,470,950	100.00%
2013	\$1,617,253	\$1,617,253	100.00%	\$1,617,253	100.00%
2014	\$1,714,358	\$1,714,358	100.00%	\$1,714,358	100.00%
2015	\$1,471,703	\$1,471,703	100.00%	\$1,471,703	100.00%
2016	\$1,600,885	\$1,600,885	100.00%	\$1,600,885	100.00%
2017	\$1,614,070	\$1,614,070	100.00%	\$1,614,070	100.00%
2018	\$2,266,542	\$2,266,542	100.00%	\$2,266,542	100.00%
2019	\$2,068,468	\$2,068,468	100.00%	\$2,068,468	100.00%
2020	\$2,198,307	\$2,198,307	100.00%	\$2,198,307	100.00%
2021	\$2,177,259	\$1,714,606	78.75%	\$1,714,606	78.75%
2022	\$2,424,170	\$1,106,004	45.62%	\$973,687	40.17%
2023	\$2,367,726	\$128,162	5.41%	\$0	0.00%
2024	\$1,914,454	\$0	0.00%	\$0	0.00%
2025	\$1,974,446	\$0	0.00%	\$0	0.00%
Total	\$66,137,733	\$58,228,451	88.04%	\$57,967,972	87.65%

Leveraging

HOME Dollars for Completed HOME Projects	\$61,961,079	Total Dollars for Completed HOME Projects	\$1,097,035,567
OTHER Dollars for Completed HOME Projects	\$1,035,074,487	Ratio of OTHER Dollars to HOME Dollars	16.71



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Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 1994	\$350,000	20	\$0	0
Activity in FY 1995	\$443,627	19	\$0	0
Activity in FY 1996	\$276,943	18	\$0	0
Activity in FY 1997	\$37,878	2	\$0	0
Activity in FY 1998	\$3,125,506	361	\$258,589	147
Activity in FY 1999	\$2,666,890	359	\$283,979	176
Activity in FY 2000	\$228,788	58	\$107,201	63
Activity in FY 2001	\$1,629,510	165	\$114,299	80
Activity in FY 2002	\$2,492,308	107	\$124,469	105
Activity in FY 2003	\$1,677,146	88	\$123,032	84
Activity in FY 2004	\$2,199,383	92	\$48,401	33
Activity in FY 2005	\$1,921,559	88	\$89,094	87
Activity in FY 2006	\$3,005,419	95	\$72,447	41
Activity in FY 2007	\$3,280,318	167	\$56,025	20
Activity in FY 2008	\$1,651,321	63	\$70,738	18
Activity in FY 2009	\$1,994,310	57	\$58,200	14
Activity in FY 2010	\$1,320,994	75	\$15,050	2
Activity in FY 2011	\$1,962,749	69	\$72,120	14
Activity in FY 2012	\$1,407,063	51	\$200,783	58
Activity in FY 2013	\$895,220	29	\$59,870	19
Activity in FY 2014	\$3,184,170	42	\$63,441	39
Activity in FY 2015	\$1,887,488	33	\$144,785	48
Activity in FY 2016	\$1,062,698	15	\$84,200	47
Activity in FY 2017	\$1,896,601	36	\$66,225	39
Activity in FY 2018	\$2,160,394	49	\$41,325	18
Activity in FY 2019	\$1,278,947	20	\$15,975	18
Activity in FY 2020	\$1,621,310	29	\$0	0
Activity in FY 2021	\$1,456,174	53	\$0	0
Activity in FY 2022	\$685,897	16	\$0	0
Activity in FY 2023	\$1,461,440	16	\$0	0
Activity in FY 2024	\$2,522,706	40	\$0	0
Activity in FY 2025	\$544,585	19	\$3,150	3
Total	\$52,329,339	2,351	\$2,173,398	1,173

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	\$289,050	15.00%	\$289,050	100.00%	\$289,050	100.00%
1993	\$190,800	15.00%	\$190,800	100.00%	\$190,800	100.00%
1994	\$259,050	15.00%	\$259,050	100.00%	\$259,050	100.00%
1995	\$282,300	15.00%	\$282,300	100.00%	\$282,300	100.00%
1996	\$396,084	20.62%	\$396,084	100.00%	\$396,084	100.00%
1997	\$276,415	14.92%	\$276,415	100.00%	\$276,415	100.00%
1998	\$292,350	15.00%	\$292,350	100.00%	\$292,350	100.00%
1999	\$315,450	15.00%	\$315,450	100.00%	\$315,450	100.00%
2000	\$314,550	15.00%	\$314,550	100.00%	\$314,550	100.00%
2001	\$352,200	15.00%	\$352,200	100.00%	\$352,200	100.00%
2002	\$183,674	7.79%	\$183,674	100.00%	\$183,674	100.00%
2003	\$463,855	18.01%	\$463,855	100.00%	\$463,855	100.00%
2004	\$568,681	19.15%	\$568,681	100.00%	\$568,681	100.00%
2005	\$545,399	20.95%	\$545,399	100.00%	\$545,399	100.00%
2006	\$660,643	27.56%	\$660,643	100.00%	\$660,643	100.00%
2007	\$705,030	29.55%	\$705,030	100.00%	\$705,030	100.00%
2008	\$409,244	18.03%	\$409,244	100.00%	\$409,244	100.00%
2009	\$536,325	21.48%	\$536,325	100.00%	\$536,325	100.00%
2010	\$589,990	23.76%	\$589,990	100.00%	\$589,990	100.00%



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Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
2011	\$795,507	36.10%	\$795,507	100.00%	\$795,507	100.00%
2012	\$494,978	31.22%	\$494,978	100.00%	\$494,978	100.00%
2013	\$344,551	21.30%	\$344,551	100.00%	\$344,551	100.00%
2014	\$0	0.00%	\$0		\$0	
2015	\$245,284	15.00%	\$245,284	100.00%	\$245,284	100.00%
2016	\$266,816	15.00%	\$266,816	100.00%	\$266,816	100.00%
2017	\$58,184	3.24%	\$58,184	100.00%	\$58,184	100.00%
2018	\$0	0.00%	\$0		\$0	
2019	\$0	0.00%	\$0		\$0	
2020	\$0	0.00%	\$0		\$0	
2021	\$0	0.00%	\$0		\$0	
2022	\$0	0.00%	\$0		\$0	
2023	\$0	0.00%	\$0		\$0	
2024	\$0	0.00%	\$0		\$0	
2025	\$0	0.00%	\$0		\$0	
Total	\$9,836,410	13.43%	\$9,836,410	100.00%	\$9,836,410	100.00%



Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	67.26%	47.71%	59.04%	27.27%	3.14%
31 - 50%	32.74%	36.19%	34.19%	38.28%	24.59%
Subtotal 0 - 50%	100.00%	83.90%	93.23%	65.55%	27.72%
51 - 60%	0.00%	12.57%	5.29%	10.53%	26.40%
Subtotal 0 - 60%	100.00%	96.47%	98.52%	76.08%	54.13%
61 - 80%	0.00%	3.53%	1.48%	23.92%	45.87%
Total	100.00%	100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	0		0	0



COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	N/A	\$419,758	N/A	\$419,758	9.98%
New Construction	\$3,734,903	\$50,000	N/A	\$3,784,903	90.02%
Total	\$3,734,903	\$469,758	N/A	\$4,204,661	100.00%
% of FUNDS	88.8%	11.2%	0.0%		100.00%

Committed Units by Activity Type and Tenure Type

Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	N/A	0	N/A	0	0.00%
New Construction	6	0	N/A	6	100.00%
Total	6	0	N/A	6	100.00%
% of UNITS	100.0%	0.0%	0.0%		100.00%

No data returned for this view. This might be because the applied filter excludes all data.

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of DISBURSEMENTS
Rehabilitation	N/A	\$161,902	N/A	\$161,902	4.38%
New Construction	\$3,530,387	\$0	N/A	\$3,530,387	95.62%
Total	\$3,530,387	\$161,902	N/A	\$3,692,290	100.00%
% of DISBURSEMENTS	95.6%	4.4%	0.0%		100.00%



COMPLETIONS

Project Funding Completions by Activity Type and Tenure Type

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$7,499,045	\$4,897,209	\$2,086,040	\$14,482,294	22.58%
New Construction	\$27,059,732	\$7,073,255	N/A	\$34,132,987	53.22%
Acquisition	\$4,902,934	\$8,442,864	N/A	\$13,345,798	20.81%
TBRA	\$2,173,398	N/A	N/A	\$2,173,398	3.39%
Total	\$41,635,108	\$20,413,328	\$2,086,040	\$64,134,477	100.00%
% of FUNDS	64.9%	31.8%	3.3%		100.00%

Units Completed by Activity Type and Tenure Type

ACTIVITY Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	454	89	210	753	32.03%
New Construction	388	172	N/A	560	23.82%
Acquisition	91	947	N/A	1,038	44.15%
Total	933	1,208	210	2,351	100.00%
% of UNITS	39.7%	51.4%	8.9%		100.00%
TBRA	1,173	N/A	N/A	1,173	

HOME Cost per Unit by Activity Type and Tenure Type (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	AVERAGE
Rehabilitation	\$16,518	\$55,025	\$9,934	\$19,233
New Construction	\$69,742	\$41,124	N/A	\$60,952
Acquisition	\$53,878	\$8,915	N/A	\$12,857
AVERAGE	\$42,296	\$16,898	\$9,934	\$26,355
TBRA	\$1,853	N/A	N/A	\$1,853



BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	16	1.88%	0	0.00%	1	0.47%	17	0.75%	9	0.76%
1 bedroom	231	27.14%	47	3.88%	8	3.79%	286	12.58%	511	43.12%
2 bedrooms	313	36.78%	497	41.01%	68	32.23%	878	38.61%	529	44.64%
3 bedrooms	264	31.02%	535	44.14%	92	43.60%	891	39.18%	129	10.89%
4 bedrooms	23	2.70%	120	9.90%	39	18.48%	182	8.00%	6	0.51%
5+ bedrooms	4	0.47%	13	1.07%	3	1.42%	20	0.88%	1	0.08%
Total	851		1,212		211		2,274		1,185	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	851	100.00%	0	0.00%	0	0.00%	851	37.42%
Owner	0	0.00%	1,212	100.00%	211	100.00%	1,423	62.58%
Vacant	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Total	851		1,212		211		2,274	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	597	70.15%	865	71.37%	200	94.79%	1,662	73.09%	970	81.86%
Black/African American	197	23.15%	242	19.97%	5	2.37%	444	19.53%	171	14.43%
Asian	10	1.18%	46	3.80%	0	0.00%	56	2.46%	8	0.68%
American Indian/Alaskan Native	14	1.65%	8	0.66%	2	0.95%	24	1.06%	13	1.10%
Native Hawaiian/Other Pacific Islander	0	0.00%	3	0.25%	0	0.00%	3	0.13%	2	0.17%
American Indian/Alaskan Native & White	1	0.12%	3	0.25%	0	0.00%	4	0.18%	0	0.00%
Asian & White	0	0.00%	3	0.25%	0	0.00%	3	0.13%	0	0.00%
Black/African American & White	7	0.82%	17	1.40%	0	0.00%	24	1.06%	4	0.34%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	2	0.17%	0	0.00%	2	0.09%	0	0.00%
Other multi-racial	4	0.47%	2	0.17%	0	0.00%	6	0.26%	5	0.42%
Asian/Pacific Islander (valid until 03-31-04)	8	0.94%	12	0.99%	2	0.95%	22	0.97%	4	0.34%
Hispanic (valid until 03-31-04)	13	1.53%	9	0.74%	2	0.95%	24	1.06%	8	0.68%
Total	851		1,212		211		2,274		1,185	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	13		9		2		24		8	
Hispanic/Latino	26		33		4		63		25	
Subtotal	39	4.58%	42	3.47%	6	2.84%	87	3.83%	33	2.78%
Total Responses	851		1,212		211		2,274		1,185	



Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	406	47.71%	38	3.14%	57	27.27%	501	22.05%	795	67.09%
30+ to 50%	308	36.19%	298	24.59%	80	38.28%	686	30.19%	390	32.91%
50+ to 60%	107	12.57%	320	26.40%	22	10.53%	449	19.76%	0	0.00%
60+ to 80%	30	3.53%	556	45.87%	50	23.92%	636	27.99%	0	0.00%
Total	851		1,212		209		2,272		1,185	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	142	16.69%	8	0.70%	0	0.00%	150	6.78%
HOME TBRA	0	0.00%	1	0.09%	0	0.00%	1	0.05%
Other Federal, State, or Local Assistance	81	9.52%	3	0.26%	0	0.00%	84	3.80%
No Assistance	628	73.80%	1,138	98.96%	211	100.00%	1,977	89.38%
Total	851		1,150		211		2,212	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	285	33.49%	383	31.60%	56	26.54%	724	31.84%	540	45.57%
2 persons	175	20.56%	212	17.49%	44	20.85%	431	18.95%	310	26.16%
3 persons	156	18.33%	223	18.40%	36	17.06%	415	18.25%	173	14.60%
4 persons	118	13.87%	194	16.01%	38	18.01%	350	15.39%	85	7.17%
5 persons	80	9.40%	113	9.32%	26	12.32%	219	9.63%	47	3.97%
6 persons	21	2.47%	48	3.96%	9	4.27%	78	3.43%	19	1.60%
7 persons	11	1.29%	27	2.23%	0	0.00%	38	1.67%	10	0.84%
8+ persons	5	0.59%	12	0.99%	2	0.95%	19	0.84%	1	0.08%
Total	851		1,212		211		2,274		1,185	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	185	21.74%	381	31.49%	38	18.01%	604	26.58%	169	14.26%
Elderly	143	16.80%	13	1.07%	43	20.38%	199	8.76%	420	35.44%
Single Parent	357	41.95%	342	28.26%	51	24.17%	750	33.01%	480	40.51%
Two Parents	134	15.75%	398	32.89%	72	34.12%	604	26.58%	92	7.76%
Other	32	3.76%	76	6.28%	7	3.32%	115	5.06%	24	2.03%
Total	851		1,210		211		2,272		1,185	

* Total count includes open and completed activities